

September 12, 2011

To the Honorable  
The Common Council  
Milwaukee, Wisconsin 53202

RE: File 110664 Greater Than Anticipated Revenue – 2011 Asset Forfeiture Special Purpose Account

Dear Council Members:

I am submitting the attached resolution for consideration by the Council. The file was introduced at the September 1, 2011 Common Council meeting. This resolution requests the authority to increase 2011 appropriations in the Special Purpose account for Contributions. The Comptroller's Office established the 2011 Estimated Contribution Revenue account as a source of funds for general city purposes at \$2,400,000. The contribution revenue received as of August 31, 2011 exceeds \$2,323,759.34. There is insufficient appropriation authority in the contribution revenue account to carry out the execution of Resolution 110333 adopted July 26, 2011.

The Federally Forfeited Property Fund (Fund 0678) had \$877,566.26 cash on hand as of September 12<sup>th</sup>. This is sufficient to complete the requested \$353,500 transfer to the 2011 Asset Forfeiture Contribution expenditure account. This will complete the \$1,953,500.00 transfer authorized in Common Council Resolution 110333.

If you have any questions regarding the attached, please contact me at (414) 935-7495.

Sincerely,

EDWARD A. FLYNN  
CHIEF OF POLICE

JOHN J. LEDVINA  
Police Finance and Planning Manager

Enclosure  
EAF:JLL  
CC: Pamela Nash, Comptroller's Office