

2011 ANALYSIS-EXHIBIT A FOR 2012 RATES
IMPROVEMENT COSTS AND ASSESSMENT RATES
RESURFACE/RECONSTRUCTION PROGRAM

August 22, 2011

Type of Improvement	Rate \$/Unit	2009 Bid Cost Per Unit	2010 Bid Cost Per Unit	2011 Bid Cost Per Unit	Average Bid Cost	Include Engineering 40%	Minimum Recovery Rate (MRR)	Ave. cost *MRR +Indirect1	2009 Assessment Rate	2010 Assessment Rate	2011 Rate 2011	Recommended Assessment Rate 2012	Percent Change
7" Conc 34'	\$/ft	na	na	na		-	-	-	0	0	0	0	
8" Conc 34'	\$/ft	na	na	na		-	-	-	0	0	0	0	
Asphalt 34'	\$/ft	na	na	na		-	-	-	0	0	0	0	
4.5"Asph/6" Base 34'	\$/ft	na	na	na		-	-	-	0	0	0	0	
Res. Overlay** 34'	\$/ft					-	-	-	0	0	0	0	
Arterial Overlay 34'	\$/ft					-	-	-	0	0	0	0	
Curb & Gutter Field Operations	\$/ft	na	na	na 22.48		-	-	-	0	0	0	0	
Sod & Topsoil sq. yds.	\$/sy	na	na	na		-	-	-	0	0	0	0	
Sidewalk 5 ft Field Operations	\$/ft	22	20.15	20.6	20.92	29.28	0.50	14.64	10.75	10.75	10.75	10.75	0
7" Driveway Field Operations	\$/sq. ft.	5.2	4.75	4.66	4.87	39.62	0.50	19.81	15.00	15.00	15.00	15.00	0
Conc. Alley 20'	\$/ft	53.03	70.15	71.13	64.77	84.20	0.60	50.52	38.00	38.00	38.00	38.00	0
Asph. Alley 20'	\$/ft								14.00	14.00	14.00	14.00	0
Speed humps	\$/ft	6.44	6.76	6.76	6.60		0.90	5.94	3.00	6.00	6.00	6.00	0

NOTES:

(-) Rate Decrease

Top rate is residential
Bottom rate is for "other"