



Department of Administration
Budget and Management

Tom Barrett
Mayor

Sharon Robinson
Administration Director

Mark Nicolini
Budget and Management Director

March 8, 2011

File Ref: 11010

Alderman Michael Murphy, Chair
Finance and Personnel Committee
City Hall, Room 205

Subject: Resolution Relating to Expenditure of Funds to be Reimbursed by Greater than Anticipated Revenue

Dear Alderman Murphy:

The Department of Administration Budget and Management Division requests the attached resolution be included at the Finance and Personnel Committee's March 18, 2011 agenda, under Common Council File Number 100482, titled "Resolution relating to expenditure of funds to be reimbursed by greater than anticipated revenue (Department of Neighborhood Services)". This file was previously opened by title only. The attached resolution is needed to effectuate the intent of the file.

The resolution is a Greater than Anticipated Revenue Resolution under Section 304-91 of the Milwaukee Code of Ordinances. Adoption of the resolution will establish the 2010 budget appropriations and 2010 revenue recognition for the Residential Rental Certificate and Inspection program adopted by the Common Council in CCFN 090429.

Thank you for your consideration of this item.

Sincerely,

Mark Nicolini
Budget and Management Director

ECP:dmr
Attachment

Common/finance/resolutions/RRR GTAR 2010 FP letter