

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: BROWNFIELDS ASSESSMENT DEMONSTRATION PILOT GRANT  
 CONTACT PERSON: BEVERLY CRAIG

PROJECT/PROGRAM YEAR: 1998

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>		0	39,686		39,686
		<b>TOTAL PERSONNEL COSTS</b>		0	39,686	0	39,686
		<b>FRINGE BENEFITS</b>		0	13,493		13,493
		<b>TOTAL FRINGE BENEFITS</b>		0	13,493	0	13,493
		<b>SUPPLIES AND MATERIALS</b>					0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>EQUIPMENT AND FACILITY RENT</b>					0
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0	0	0	0
		<b>SERVICES</b>		850,000	487,000		1,337,000
		<b>TOTAL SERVICES</b>		850,000	487,000	0	1,337,000
		<b>EQUIPMENT</b>			0		0
		<b>TOTAL EQUIPMENT</b>		0	0	0	0
		<b>INDIRECT COSTS</b>		0	4,821		4,821
		<b>TOTAL INDIRECT COSTS</b>		0	4,821	0	4,821
		<b>TOTAL COSTS</b>		850,000	545,000	0	1,395,000

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NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					0
	1	LAND DEVELOPMENT OFFICER	8	0	8,228	0	8,228
	1	ENVIRONMENT SCIENTIST	10	0	15,171	0	15,171
	1	ECON. DEV. POLICY COORD.	9	0	3,155		3,155
	1	ASSOCIATE PLANNER	558	0	10,271		10,271
	1	BUD. & MGMT. REPT. - MANAGER	11	0	2,861		2,861
				0		0	0
		<b>TOTAL PERSONNEL COSTS</b>		0	39,686	0	39,686
		<b>FRINGE BENEFITS</b>		0	13,493		13,493
		<b>TOTAL FRINGE BENEFITS</b>		0	13,493	0	13,493
		<b>SUPPLIES AND MATERIALS</b>					0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>EQUIPMENT AND FACILITY RENT</b>					0
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0	0	0	0
		<b>SERVICES</b>					0
		CONSULTANT - ENIRON. EVALUATIONS		0	0	0	0
		AND CLEAN-UP		841,000	437,000	0	1,278,000
		JOB TRAINING		0	50,000	0	50,000
		TRAVEL		9,000	0	0	9,000

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>TOTAL SERVICES</b>		850,000	487,000	0	1,337,000
		<b>EQUIPMENT</b>					0
				0	0	0	0
		<b>TOTAL EQUIPMENT</b>		0	0	0	0
		<b>INDIRECT COSTS</b>			4,821		4,821
		<b>TOTAL INDIRECT COSTS</b>		0	4,821	0	4,821
		<b>TOTAL COSTS</b>		850,000	545,000	0	1,395,000

\*ESTIMATED IN-KIND CITY SHARE - ALSO INCLUDES CITY OF MILWAUKEE IN-KIND SHARE - \$58,000; REDEVELOPMENT AUTHORITY OF THE CITY OF MILWAUKEE, REIMBURSEMENTS FROM PECFA FUNDS, POSSIBLE WISCONSIN DNR AND DEPARTMENT OF COMMERCE GRANT OR LOANS - \$137,000; PRIVATE INDUSTRY COUNCIL - \$50,000; MILWAUKEE ECONOMIC DEVELOPMENT CORPORATION - \$300,000.