

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: December 11, 2003

File Number: 031152  
 Orig Fiscal Note  Substitute

Subject: Salary Ordinance and Position Ordinance amendment to reflect a change in DC 48 Contract Administrator Designee.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact. (See H below)

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	2003 Expenditure	Revenue	2003 Savings
Salaries/Wages:	DC 48 Contract Administrator		\$737		\$867
Pension and FICA					
Life Insurance					
Safety shoes, auto, clothing					
Tuition:					
Health Insurance					
<b>Totals</b>			\$737		\$867

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input checked="" type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	<b>Repeat cost in 2004 is \$38,343 and repeat savings is \$45,067.</b>
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
 Costs and savings based on effect of replacing current incumbent. Recurring annual cost estimate based on pay rate adjustment for new DC 48 Contract Administrator.

Please list any comments on reverse side and check here