

4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend amounts for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2009.

Fiscal Impact

1. The proposed grant of \$244,107 is grantor only funding.
2. There is no impact on the tax levy.

Prepared by: Richard L. Withers
LRB- Legislative Fiscal Analysis Section
October 20, 2009

Cc: Marianne Walsh
W. Martin Morics
Raquel Filmanowicz
Angy Hagy
Yvette Rowe
Renee Joos
Dennis Yaccarino