



# City of Milwaukee Fiscal Impact Statement

**A** **Date** 10/17/2011 **File Number** 110459  **Original**  **Substitute**

**Subject** Substitute resolution approving and extending a lease agreement with T-Mobile for the placement of personal communications services antennas at the City's fire station at 5600 W. Oklahoma Ave.

**B** **Submitted By (Name/Title/Dept./Ext.)** Gary Langhoff, Policy & Administration Mgr., DOA - ITMD, x8031

**C** **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Lease for space on City-owned property	\$0.00	\$110,781.00
			\$0.00	\$0.00
	<b>TOTALS</b>		<b>\$ 0.00</b>	<b>\$110,781.00</b>

**F**Assumptions used in arriving at fiscal estimate. Rental rates stipulated in amendment to lease agreement**G**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

 1-3 Years     3-5 Years    Rent yr. 1: \$20,866, yr. 2: \$21,492, yr. 3: \$22,137; total yrs. 1-3: \$64,495.00 1-3 Years     3-5 Years    Rent yr. 4: \$22,801, yr. 5: \$23,485; total yrs. 4-5: \$46,286.00 1-3 Years     3-5 Years    \_\_\_\_\_**H**

List any costs not included in Sections D and E above. \_\_\_\_\_

**I**

Additional information. \_\_\_\_\_

**J**This Note     Was requested by committee chair.