

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Speed and Aggressive Driving Enforcement 2007

PROJECT/PROGRAM YEAR: 01/01/07 – 09/30/07

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		20,045			20,045
		TOTAL PERSONNEL COSTS		20,045			20,045
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		1 Alco Sensor FST Preliminary Breath Tester @ \$ 485		4,954	6,250		11,204
		2 MPH Enforcer Motorcycle/Squad Radar @\$2,206 each \$4,412					
		Alco Sensor FST Mouth Pieces (300) @ \$ 57					
		TOTAL EQUIPMENT		4,954	6,250		11,204
		TOTAL COSTS		\$24,999	\$6,250		\$31,249

