

**GRANT ANALYSIS FORM
OPERATING GRANT PROJECTS/PROGRAMS**

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Kimberly Kujoth - Grant Compliance Manager, 935-7350

Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: FY2023 Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Grantor Agency: U.S. Department of Justice Office of Justice Programs Bureau of Justice Assistance

Grant Application Date: August 2023

Anticipated Award Date: October 2023

1. Description of Grant Project/Program (Include Target Locations and Populations):

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to local governments. The FY2023 JAG is awarded to the City of Milwaukee in the amount of \$1,048,793. Award allocations total \$571,317 for City of Milwaukee, \$21,315 for City of West Allis, and \$456,161 for Milwaukee County with funding to all units of local governments to be used to pursue criminal justice activities. MPD priorities include funding the Milwaukee Community Justice Council Director, MPD external training, various supplies and equipment, contract installation of cell site simulator, Tableau server, and temporary contract employees.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Funding supports MPD criminal justice activities.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Total grant award of \$1,048,793 with a grantor funded amount of \$1,048,793 (100%) and no local in-kind match required.

4. Results Measurement/Progress Report (Applies only to Programs):

Federal financial and progress reporting on a quarterly and semi-annual basis as required.

5. Grant Period, Timetable and Program Phase-Out Plan:

10/1/2022 – 9/30/2026

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.

Attached