

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017162**

Background:

User Department:	DOA-ITMD
Purchasing Agent:	Diana Herrejon
Contract Description:	Vendor Service Contract for Voice Recording System
Vendor Name and Location:	Word Systems, LLC (Indianapolis, IN)
Contract Term:	March 1, 2020 – February 28, 2023 with two (2) options to extend for one (1) year period upon mutual consent
Requisition # and Date Received:	0000017930, 11/20/2020
Original Contract Amount:	\$49,315.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$49,315.00

History of Contract Amendments:

Date	Item	Term	Cost
05/31/2020	Original Contract – VSC for Voice Recording System Contract amount under \$50,000.00 F&P review not required.	03/01/2020 through 02/28/2023	\$49,315.00
Pending	Amendment #1 – Increase the estimated contract total by \$33,450.00 from \$49,315.00 to \$82,765.00.	n/a	\$33,450.00
Total (including the pending amendment)			\$82,765.00

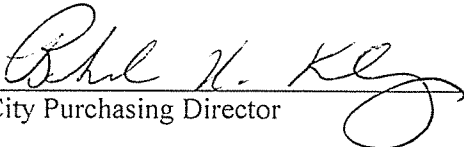
Purpose of Amendment:

The purpose of this amendment is to add funds to the Voice Recording System contract to increase the estimated contract total by \$33,450.00 from \$49,315.00 to \$82,765.00. The total cost of \$33,450.00 is required to purchase 24 NICE Inform Channels for the purpose of recording additional phone extensions in the Department of Public Works- Sanitation. This purchase is funded with the federal CARES Act grant.

Justification for Waiver:

Word Systems, LLC services NICE System which records all telephone conversations for the City of Milwaukee Call Center, Water Works Call Center and Municipal Court. The entire process of recording and playback is a proprietary NICE System. Word Systems, LLC is the only vendor that services this system.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

12-01-2020

Date

F&P Waiver Presentation Date: 12/09/2020

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017828

Background:

User Department:	Health
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for COVID Testing Services
Vendor Name and Location:	Milwaukee County Office of Emergency Management (Milwaukee, WI)
Contract Term:	Three (3) Months with option to extend upon mutual consent
Requisition # and Date Received:	0000017828 Rec'd 10/10/2020
Original Contract Amount:	\$100,000.00 (Grant Funded Road to Recovery)
Expenditures to Date:	0
Current Contract Amount:	\$100,000.00

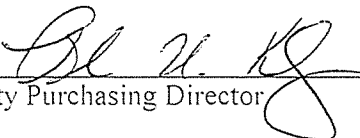
Purpose of Contract:

The purpose of this contract is to allow the City of Milwaukee Health Department to dispense with the competitive bidding process and enter into a Vendor Service Contract for COVID Testing Services with Milwaukee County Office of Emergency Management (OEM) for a term of three (3) months with the option to extend upon mutual consent at an estimated contract total of \$100,000.00.

Justification for Waiver:

Milwaukee County OEM will provide Community Oriented Regional EMS (CORE) Team Members for COVID-19 specimen collection services at Miller Park, Northwest Health Center, and South Side Health Center Community Testing sites. The CORE Team is a unique team of paramedic and EMT level trained personnel working with local health departments to provide COVID-19 testing throughout Milwaukee County. Their workforce capacity is critical in our ability to erect three (3) new Milwaukee testing sites in October, especially as our current Wisconsin National Guard testing personnel are decreasing in capacity immediately and will complete their deployments entirely by 11/26/2020.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

11-6-2020
Date

F&P Waiver Presentation Date: 12/09/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000015480**

Background:

User Department:	Milwaukee Health Department – Office of Violence Prevention
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Career Plus Intensive Services
Vendor Name and Location:	Employ Milwaukee, Inc. (Milwaukee, WI)
Contract Term:	07/01/2017 through 09/27/2018 with the option to extend annually through 09/30/2021 to align with grant period
Requisition # and Date Received:	0000017893 & 10/28/2020
Original Contract Amount:	\$193,559.00 (RECAST GRANT-FUNDED)
Expenditures to Date:	\$476,878.58
Current Contract Amount:	\$747,059.00

History of Contract Amendments:

Date	Item	Term	Cost
08/17/2017	Original Contract – Vendor Service Contract for Career Plus Intensive Services Approval Waived by F&P Committee on: 09/20/2017	07/01/2017 through 09/27/2018	\$193,559.00
03/19/2018	Amendment #1 – Increased the estimated contract total by \$160,000.00 from \$193,559.00 to \$353,559.00. Approval Waived by F&P Committee on: 05/02/2018	n/a	\$160,000.00
02/23/2019	Amendment #2 – Increased the estimated contract total by \$100,000.00 from \$353,559.00 to \$453,559.00 and extended the contract term for one (1) year from 09/28/2018 through 09/27/2019. Approval Waived by F&P Committee on: 04/10/2019	09/28/2018 through 09/27/2019	\$100,000.00
05/16/2019	Amendment #3 – Increased the estimated contract total by \$116,000.00 from \$453,559.00 to \$569,559.00. Approval Waived by F&P Committee on: 06/12/2019	n/a	\$116,000.00
10/30/2019	Amendment #4 – Increased the estimated contract total by \$177,500.00 from \$569,559.00 to \$747,059.00 and extended the contract term for one (1) year from 09/28/2019 through 09/27/2020. Approval Waived by F&P Committee on: 10/30/2019	09/28/2019 through 09/27/2020	\$177,500.00
Pending	Amendment #5 – Increase the estimated contract total by \$148,000.00 from \$747,059.00 to \$895,059.00 and extend the contract term for one (1) year from 10/01/2020 through 09/30/2021.	10/01/2020 through 09/30/2021	\$148,000.00
Total (including the pending amendment)			\$895,059.00

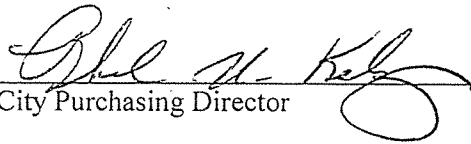
Purpose of Amendment:

The purpose of this amendment is to extend the Milwaukee Health Department – Office of Violence Prevention’s Vendor Service Contract for Career Plus Intensive Services with the Employ Milwaukee, Inc. for a period of one (1) year from 10/01/2020 through 09/30/2021. Additionally, this amendment will increase the estimated contract total by \$148,000.00 from \$747,059.00 to \$895,059.00.

Justification for Waiver:

Employ Milwaukee implements the Career Plus Program, which provides a combination of workforce development skill-building, career pathway planning/support, and social-emotional learning to high school students. Since the establishment of this contract, programming has taken place at four MPS high schools: North Division, South Division, Barack Obama, and Bradley Tech. In addition to Employ Milwaukee’s Career Plus Program, implementation of Earn & Learn Summer Youth Employment is a valuable service to area young people. Funds will also support expanding Earn & Learn’s ability to offer work slots to Milwaukee teenagers, and sustaining its ability to integrate social-emotional learning trainings into the Earn & Learn onboarding process.

The resolution regarding this use of the Resiliency in Communities After Stress and Trauma (ReCAST) Grant, from the United States Department of Health and Human Services, was adopted and passed by the Common Council on 09/24/2019 (File #190747), which identifies Employ Milwaukee, Inc. as one of the contractors. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

11.20.2020
Date

F&P Waiver Presentation Date: 12/09/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000014425**

Background:

User Department:	Milwaukee Health Department – Office of Violence Prevention
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Safe Havens Supervised Visitation and Exchange Project Services
Vendor Name and Location:	Children's Service Society of Wisconsin D/B/A Children's Hospital of WI Community Services (Milwaukee, WI)
Contract Term:	02/01/2016 through 09/30/2016 with the option to extend annually
Requisition # and Date Received:	0000017908 11/02/2020
Original Contract Amount:	\$120,000.00 (JUSTICE FOR FAMILIES GRANT-FUNDED)
Expenditures to Date:	\$247,992.98
Current Contract Amount:	\$486,000.00

History of Contract Amendments:

Date	Item	Term	Cost
02/03/2016	Original Contract – Vendor Service Contract for Safe Havens Supervised Visitation and Exchange Project Services Approved by F&P Committee on: 02/03/2016	02/01/2016 through 09/30/2016	\$120,000.00
09/08/2016	Amendment #1 – Extended the contract for one (1) year from 10/01/2016 through 09/30/2017 and increased the estimated contract total by \$96,000.00 from \$120,000.00 to \$216,000.00. Approval Waived by F&P Committee on: 09/14/2016	10/01/2016 through 09/30/2017	\$96,000.00
01/24/2018	Amendment #2 – Extended the contract for one (1) year from 10/01/2017 through 9/30/2018 and increased the estimated contract total by \$96,000.00 from \$216,000.00 to \$312,000.00. Approval Waived by F&P Committee on: 02/22/2018	10/01/2017 through 09/30/2018	\$96,000.00
03/20/2019	Amendment #3 – Extended the contract for one (1) year from 10/01/2018 through 09/30/2019 and increased the estimated contract total by \$96,000.00 from \$312,000.00 to \$408,000.00. Approval Waived by F&P Committee on: 03/20/2019	10/01/2018 through 09/30/2019	\$96,000.00
10/30/2019	Amendment #4 – Extended the contract for one (1) year from 10/01/2019 through 09/30/2020 and increased the estimated contract total by \$78,000.00 from \$408,000.00 to \$486,000.00. Approval Waived by F&P Committee on: 10/30/2019	10/01/2019 through 09/30/2020	\$78,000.00
Pending	Amendment #5 – Extend the contract for one (1) year from 10/01/2020 through 09/30/2021 and increase the estimated contract total by \$80,000.00 from \$486,000.00 to \$566,000.00.	10/01/2020 through 09/30/2021	\$80,000.00
Total (including the pending amendment)			\$566,000.00

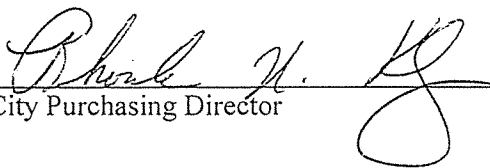
Purpose of Amendment:

The purpose of this amendment is to extend the Milwaukee Health Department – Office of Violence Prevention’s Vendor Service Contract for Safe Havens Supervised Visitation and Exchange Project Services with Children's Service Society of Wisconsin D/B/A Children's Hospital of WI Community Services for one (1) year from 10/01/2020 through 09/30/2021. Additionally, this amendment will increase the estimated contract total by \$80,000.00 from \$486,000.00 to \$566,000.00.

Justification for Waiver:

The resolution regarding this use of the 2016 Justice for Families Grant, from the United States Department of Justice, was adopted and passed by the Common Council on November 22, 2016 (File #160799), which identifies Children's Service Society of Wisconsin D/B/A Children's Hospital of WI Community Services as one of the contractors. In 2019, Children's Service Society of Wisconsin D/B/A Children's Hospital of WI worked with the Sojourner Family Peace Center, Inc. to assist in serving 60 families within our community, to conduct approximately 176 one-on-one supervised visits, and to supervise approximately 202 safe exchanges.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

11.20.2020
Date

F&P Waiver Presentation Date: 12/09/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000015493**

Background:

User Department:	Milwaukee Health Department – Office of Violence Prevention
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Academic Support Services
Vendor Name and Location:	Running Rebels Community Organization (Milwaukee, WI)
Contract Term:	07/15/2017 through 09/27/2017 with the option to extend annually through 09/27/2021 to align with grant period
Requisition # and Date Received:	0000017896 10/28/2020
Original Contract Amount:	\$100,000.00 (RECAST GRANT-FUNDED)
Expenditures to Date:	\$251,586.46
Current Contract Amount:	\$400,000.00

History of Contract Amendments:

Date	Item	Term	Cost
07/19/2017	Original Contract – Vendor Service Contract for Academic Support Services with Running Rebels Community Organization Approval Waived by F&P Committee on: 07/26/2017	07/15/2017 through 09/27/2017	\$100,000.00
01/03/2018	Amendment #1 – Increased the estimated contract total by \$100,000.00 from \$100,000.00 to \$200,000.00 and extended the contract for one (1) year from 09/28/2017 through 09/27/2018. Approval Waived by F&P Committee on: 01/10/2018	09/28/2017 through 09/27/2018	\$100,000.00
04/10/2019	Amendment #2 - Increased the estimated contract total by \$100,000.00 from \$200,000.00 to \$300,000.00 and extended the contract for one (1) year from 09/28/2018 through 09/27/2019. Approval Waived by F&P Committee on: 04/10/2019	09/28/2018 through 09/27/2019	\$100,000.00
10/30/2019	Amendment #3 - Increased the estimated contract total by \$100,000.00 from \$300,000.00 to \$400,000.00 and extended the contract for one (1) year from 09/28/2019 through 09/27/2020. Approval Waived by F&P Committee on: 10/30/2019	09/28/2019 through 09/27/2020	\$100,000.00
Pending	Amendment #4 - Increase the estimated contract total by \$100,000.00 from \$400,000.00 to \$500,000.00 and extend the contract for one (1) year from 10/01/2020 through 09/30/2021.	10/01/2020 through 09/30/2021	\$100,000.00
Total (including the pending amendment)			\$500,000.00

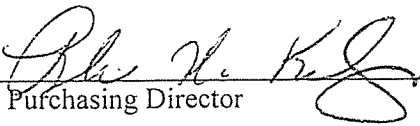
Purpose of Amendment:

The purpose of this amendment is to extend the Milwaukee Health Department – Office of Violence Prevention’s Vendor Service Contract for Academic Support Services with the Running Rebels Community Organization for a period of one (1) year from 10/01/2020 through 09/30/2021. Additionally, this amendment will increase the estimated contract total by \$100,000.00 from \$400,000.00 to \$500,000.00.

Justification for Waiver:

Running Rebels implements the “Be the Change Program”, which provides a combination of academic support and rites of passage programming which builds cultural identity. The initiative starts with an orientation in early October with students at risk of drop out or non-graduation. Over the course of the summer and academic year, targeted students participate in literacy enrichment and credit recovery courses supplemented by cultural and social development, health and wellness, and career and college readiness components. The program offers academic support, career pathways and community exposure that furthers student success, engagement, knowledge of self and leadership.

The resolution regarding this use of the Resiliency in Communities After Stress and Trauma (ReCAST) Grant, from the United States Department of Health and Human Services, was adopted and passed by the Common Council on 09/24/2019 (File #190747), which identifies the Running Rebels Community Organization as one of the contractors. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

11.20.2020
Date

F&P Waiver Presentation Date: 12/09/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000015115**

Background:

User Department:	Milwaukee Health Department – Office of Violence Prevention
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Needs Assessment Process Services (Program Evaluation) Board of Regents of the UW System on behalf of the UW-Milwaukee (Helen Bader School of Social Welfare & Zilber School of Public Health) (Milwaukee, WI)
Vendor Name and Location:	
Contract Term:	01/01/2017 through 09/27/2017 with the option to extend annually through 09/27/2021 to align with grant period
Requisition # and Date Received:	0000017892 & 10/28/2020
Original Contract Amount:	\$132,497.00 (RECAST GRANT-FUNDED)
Expenditures to Date:	\$156,658.77
Current Contract Amount:	\$350,497.00

History of Contract Amendments:

Date	Item	Term	Cost
12/06/2017	Original Contract – Vendor Service Contract for Needs Assessment Process Services (Program Evaluation) Approval Waived by F&P Committee on: 12/13/2017	01/01/2017 through 09/27/2017	\$132,497.00
01/03/2018	Amendment #1 – Extended the contract for one (1) year from 09/28/2017 through 09/27/2018 and increased the estimated contract total by \$25,000.00 from \$132,497.00 to \$157,497.00. Approval Waived by F&P Committee on: 01/10/2018	09/28/2017 through 09/27/2018	\$25,000.00
02/23/2019	Amendment #2 – Extended the contract for one (1) year from 09/28/2018 through 09/27/2019 and increased the estimated contract total by \$118,000.00 from \$157,497.00 to \$275,497.00. Approval Waived by F&P Committee on: 04/10/2019	09/28/2018 through 09/27/2019	\$118,000.00
10/30/2019	Amendment #3 – Extended the contract for one (1) year from 09/28/2019 through 09/27/2020 and increased the estimated contract total by \$75,000.00 from \$275,497.00 to \$350,497.00. Approval Waived by F&P Committee on: 10/30/2019	09/28/2019 through 09/27/2020	\$75,000.00
Pending	Amendment #4 – Extend the contract for one (1) year from 10/01/2020 through 09/30/2021 and increase the estimated contract total by \$75,000.00 from \$350,497.00 to \$425,497.00.	10/01/2020 through 09/30/2021	\$75,000.00
Total (including the pending amendment)			\$425,497.00

Purpose of Amendment:

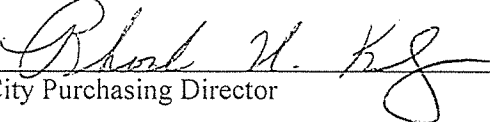
The purpose of this amendment is to extend the Milwaukee Health Departments – Office of Violence Prevention’s Vendor Service Contract for Needs Assessment Process Services (Program Evaluation) with the

Board of Regents of the UW System on behalf of the UW-Milwaukee (Helen Bader School of Social Welfare & Zilber School of Public Health) for a period of one (1) year from 10/01/2020 through 09/30/2021. Additionally, this amendment will increase the estimated contract total by \$75,000.00 from \$350,497.00 to \$425,497.00.

Justification for Waiver:

The Board of Regents of the UW System on behalf of the UW-Milwaukee (Helen Bader School of Social Welfare & Zilber School of Public Health) implements the Program Evaluation for the Resiliency in Communities After Stress and Trauma (ReCAST) Grant federal grant, of which the Needs Assessment was a vital piece. Dr. David Pate is the lead Evaluator. Dr. Pate has completed the Needs Assessment stage of the project, and is continuing on to fulfill the ongoing program evaluation needs of the project. The assessment will prioritize problems including the occurrence of violence/trauma in specific settings and obstacles that may interfere with prevention/intervention efforts; identify prevention/intervention targets with a particular focus on building resilience in communities; identify resources and strengths of the community relevant to proposed prevention/intervention efforts.

The resolution regarding this use of the ReCAST Grant, from the United States Department of Health and Human Services, was adopted and passed by the Common Council on 09/24/2019 (File #190747), which identifies the Board of Regents of the UW System on behalf of the UW-Milwaukee (Helen Bader School of Social Welfare & Zilber School of Public Health) as one of the contractors. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

11.20.2020
Date

F&P Waiver Presentation Date: 12/09/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000015072**

Background:

User Department:	Milwaukee Health Department – Office of Violence Prevention (OVP)
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Civil Legal Assistance Services
Vendor Name and Location:	Legal Action of Wisconsin (Milwaukee, WI)
Contract Term:	01/01/2017 to 09/30/2019 with the option to extend upon mutual consent
Requisition # and Date Received:	000017904 & 10/30/2020
Original Contract Amount:	\$232,777.00 (GRANT-FUNDED)
Expenditures to Date:	\$210,947.97
Current Contract Amount:	\$310,777.00

History of Contract Amendments:

Date	Item	Term	Cost
02/07/2017	Original Contract - Vendor Service Contract for Civil Legal Assistance Services. Approved by F&P Committee on: 02/07/2017	01/01/2017 thru 09/30/2019	\$232,777.00
12/11/2019	Amendment #1: Increased the contract total by \$78,000.00 from \$232,000.00 to \$310,000.00 and extended contract term for one (1) year from 10/01/2019 to 09/30/2020. Approved by F&P Committee on: 12/11/2019	10/01/2019 thru 09/30/2020	\$78,000.00
Pending	Amendment #2: Increase the contract total by \$80,000.00 from \$310,777.00 to \$390,777.00 and extend contract term for one (1) year from 10/01/2020 to 09/30/2021.	10/01/2020 through 09/30/2021	\$80,000.00
Total (including the pending amendment)			\$390,777.00

Purpose of Amendment:

The purpose of this amendment is to allow the City of Milwaukee Health Department's OVP to increase the estimated contract total by \$80,000.00 from \$310,777.00 to \$390,777.00, in alignment with the Violence Prevention Justice for Families Grant, and to extend the contract term from 10/01/2020 to 09/30/2021.

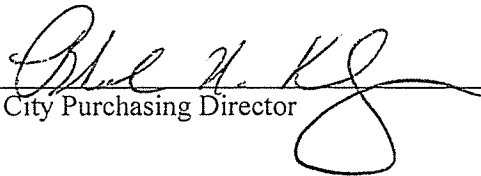
Justification for Waiver:

Per resolution file #190896, adopted by Common Council on 11/05/2019, was approved for the funding and extension of the Violence Prevention Justice for Families Grant from the U.S. Department of Justice, Office of Violence Against Women. Legal Action of Wisconsin was established in 1968 to provide free civil legal services and representation to low-income people. The organization serves 39 south central and southeastern Wisconsin counties, including Milwaukee and surrounding counties. Each year, they provide these services in about 9,000 – 11,000 cases. The agency has always placed a high priority on serving people who have been

survivors of violence. Since 1998, Legal Action and Sojourner Family Peace Center have been funded by VOCA for collaborative projects, where Legal Action provides lawyers to obtain restraining orders and solve other civil legal problems for domestic violence victims referred by those programs. Legal Action has also received Legal Assistance to Victims program grants six (6) times to serve underserved and marginalized groups. The agency receives funding from the State of Wisconsin for an FTE attorney to serve the civil legal needs of domestic violence victims in six (6) rural western Wisconsin counties in partnership with domestic violence service providers. Legal Action has substantial expertise and capability relating to family law, especially as it relates to domestic violence victims, because they have limited their work in family law to serving only victims of domestic violence.

Legal Action will assign a full-time project attorney with a minimum of three (3) years of experience practicing family law, a valid Wisconsin law license, and training and experience working with victims of domestic violence during the first (1st) quarter of the grant. The project attorney will provide the project's civil legal services, maintaining an onsite presence at the Safe Exchange Center and at the Family Peace Center to ensure ease of access for victims and non-offending parents. Services may also be provided at a community location that is most convenient for the client.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

11.20.2020

Date

F&P Presentation Date: 12/09/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000015286**

Background:

User Department:	Milwaukee Health Department- Office of Violence Prevention
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for Parenting Workshops
Vendor Name and Location:	The Parenting Network (Milwaukee, WI)
Contract Term:	04/01/2017 through 09/27/2021
Requisition # and Date Received:	0000017895 10/28/2020
Original Contract Amount:	\$50,000.00 (RECAST GRANT-FUNDED)
Expenditures to Date:	\$107,656.00
Current Contract Amount:	\$205,000.00

History of Contract Amendments:

Date	Item	Term	Cost
04/26/2017	Original Contract – Vendor Service Contract for Parenting Workshops Approval Waived by F&P Committee on: 05/03/2017	04/01/2017 through 09/27/2021	\$50,000.00
01/03/2018	Amendment #1 – Increased the estimated contract total by \$50,000.00 from \$50,000.00 to \$100,000.00. Approval Waived by F&P Committee on: 01/10/2018	N/A	\$50,000.00
02/27/2019	Amendment #2 – Increased the estimated contract total by \$50,000.00 from \$100,000.00 to \$150,000.00. Approval Waived by F&P Committee on: 04/10/2019	N/A	\$50,000.00
10/30/2019	Amendment #3 – Increased the estimated contract total by \$55,000.00 from \$150,000.00 to \$205,000.00. Approval Waived by F&P Committee on: 10/30/2019	N/A	\$55,000.00
Pending	Amendment #4 – Increase the estimated contract total by \$75,000.00 from \$205,000.00 to \$280,000.00.	N/A	\$75,000.00
Total (including the pending amendment)			\$280,000.00

Purpose of Amendment:

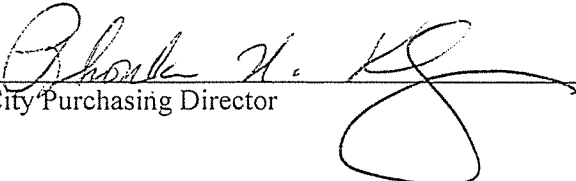
The purpose of this amendment is to increase the estimated contract total of the Milwaukee Health Department's Office of Violence Prevention's Vendor Service Contract for Parenting Workshops by \$75,000.00 from \$205,000.00 to \$280,000.00.

Justification for Waiver:

The Parenting Network has many existing coalitions with neighborhood associations, faith institutions, and youth centers (e.g., Heartlove Place; Metcalfe Community Bridges; and Christ St. Peter Lutheran School). This contract amendment with The Parenting Network is necessary as they are a key partner in the ReCAST grant with the focus of strengthening parenting and preventing child abuse. They implement evidence-based curricula including: Celebrating Families, Anger Management, Triple P, and the Strengthening Families Program. They have used the Parent Café approach to increase parent engagement and education since 2014, targeting low-

income neighborhoods. This model, developed by the Center for the Study of Social Policy's Strengthening Families Initiative, introduces parents to protective factors necessary for building strong families and provides an opportunity for peer engagement. This model also prepares parents to be café hosts and helps to facilitate workshops citywide. This model will be expanded to benefit more high-risk families, serving the "peer support" role and will participate in the coalition.

The resolution regarding this use of the Violence Protection Recast Milwaukee Project Grant, from the United States Department of Health and Human Services, was adopted and passed by the Common Council on 09/24/2019 (File #190747), which identifies The Parenting Network as one of the contractors. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

11.8.2020
Date

F&P Waiver Presentation Date: 12/09/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000015073**

Background:

User Department:	Milwaukee Health Department – Office of Violence Prevention
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Project Management Services
Vendor Name and Location:	Community Advocates, Inc. (Milwaukee, WI)
Contract Term:	01/01/2017 through 09/27/2017 with the option to extend annually through 09/27/2021 to align with grant period
Requisition # and Date Received:	0000017897 10/28/2020
Original Contract Amount:	\$114,432.00 (RECAST GRANT-FUNDED)
Expenditures to Date:	\$113,918.29
Current Contract Amount:	\$174,432.00

History of Contract Amendments:

Date	Item	Term	Cost
01/11/2017	Original Contract – Vendor Service Contract for Project Management Services Approved by F&P Committee on: 01/11/2017	01/01/2017 through 09/27/2017	\$114,432.00
08/04/2017	Amendment #1 – Extended the contract for a period of one (1) year from 09/28/2017 through 09/27/2018. Approval by F&P Committee not required.	09/28/2017 through 09/27/2018	n/a
05/08/2019	Amendment #2 – Extended the contract for a period of one (1) year from 09/28/2018 through 09/27/2019 and increased the estimated contract total by \$30,000.00 from \$114,432.00 to \$144,432.00. Approval Waived by F&P Committee on: 05/22/2019	09/28/2018 through 09/27/2019	\$30,000.00
10/30/2019	Amendment #3 – Extended the contract for a period of one (1) year from 09/28/2019 through 09/27/2020 and increased the estimated contract total by \$30,000.00 from \$144,432.00 to \$174,432.00. Approval Waived by F&P Committee on: 10/30/2019	09/28/2019 through 09/27/2020	\$30,000.00
Pending	Amendment #3 – Extend the contract for a period of one (1) year from 10/01/2020 through 09/30/2021 and increase the estimated contract total by \$30,000.00 from \$174,432.00 to \$204,432.00.	10/01/2020 through 09/30/2021	\$30,000.00
Total (including the pending amendment)			\$204,432.00

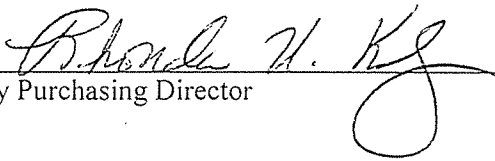
Purpose of Amendment:

The purpose of this amendment is to extend the Milwaukee Health Department – Office of Violence Prevention’s (OVP’s) Vendor Service Contract for Project Management Services with Community Advocates, Inc. for a period of one (1) year from 10/01/2020 through 09/30/2021. Additionally, this amendment will increase the estimated contract total by \$30,000.00 from \$174,432.00 to \$204,432.00.

Justification for Waiver:

Community Advocates, Inc. is one of Milwaukee's oldest non-profit institutions, founded in 1976 to help low-income community members to meet their basic needs. The Public Policy Institution division was founded in 2008 to work towards solutions for poverty, establishing Community Advocates, Inc.'s unique position to coordinate large scale collaborative service efforts. In 2016, due to the organization's expertise in uniting sectors and partners in working towards a common goal, the OVP determined that this institution would have the capacity to house the full-time Program Manager role for the Resiliency in Communities After Stress and Trauma (ReCAST) Grant. Community Advocates, Inc. excels at building and supporting community-wide coalitions (the Milwaukee County Substance Abuse Prevention Coalition – a SAMHSA Drug-Free Communities grantee, the City of Milwaukee Tobacco-Free Alliance, and Alliance for WI Youth), convening groups for trainings, and offering targeted trainings and technical assistance to youth-serving agencies and coalitions, including cultural competency trainings.

The resolution regarding this use of the ReCAST Grant, from the United States Department of Health and Human Services, was adopted and passed by the Common Council on 09/24/2019 (File #190747), which identifies Community Advocates, Inc. as one of the contractors. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

11.20.2020
Date

F&P Waiver Presentation Date: 12/09/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000015281**

Background:

User Department:	Milwaukee Health Department (MHD) – Office of Violence Prevention (OVP)
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for Violence Prevention Workshops
Vendor Name and Location:	My Sista's KeepHer (Milwaukee, WI)
Contract Term:	04/01/2017 through 09/27/2017 with the option to extend annually through 09/30/2021 to align with the grant period
Requisition # and Date Received:	0000017894 10/28/2020
Original Contract Amount:	\$12,500.00 (RECAST GRANT-FUNDED)
Expenditures to Date:	\$60,505.64
Current Contract Amount:	\$85,000.00

History of Contract Amendments:

Date	Item	Term	Cost
07/06/2017	Original Contract – Vendor Service Contract for Violence Prevention Workshops Approval by F&P Committee not required, as the contract total was less than \$50,000.00.	04/01/2017 through 09/27/2017	\$12,500.00
10/19/2017	Amendment #1 – Extended the contract for a one (1) year period from 09/28/2017 through 09/27/2018 and increased the estimated contract total by \$5,000.00 from \$12,500.00 to \$17,500.00. Approval by F&P Committee not required, as the contract total was less than \$50,000.00.	09/28/2017 through 09/27/2018	\$5,000.00
01/05/2018	Amendment #2 – Increased the estimated contract total by \$12,500.00 from \$17,500.00 to \$30,000.00. Approval by F&P Committee not required, as the contract total was less than \$50,000.00.	N/A	\$12,500.00
11/26/2018	Amendment #3 – Extended the contract for a period of one (1) year from 09/28/2018 through 09/27/2019 and increased the estimated contract total by \$25,000.00 from \$30,000.00 to \$55,000.00. Approval Waived by F&P Committee on: 01/09/2019	09/28/2018 through 09/27/2019	\$25,000.00
11/19/2019	Amendment #4 – Extended the contract for a period of one (1) year from 09/28/2019 through 09/27/2020 and increased the estimated contract total by \$30,000.00 from \$55,000.00 to \$85,000.00. Approval Waived by F&P Committee on: 11/19/2019	09/28/2019 through 09/27/2020	\$30,000.00
Pending	Amendment #5 – Extend the contract for a period of one (1) year from 10/01/2020 through 09/30/2021 and increase the estimated contract total by \$75,000.00 from \$85,000.00 to \$160,000.00.	10/01/2020 through 09/30/2021	\$75,000.00
Total (including the pending amendment)			\$160,000.00

Purpose of Amendment:

The purpose of this amendment is to allow the MHD – Office of Violence Prevention (OVP) to extend the Vendor Service Contract for Violence Prevention Workshops with My Sista’s KeepHer for a period of one (1) year from 10/01/2020 through 09/30/2021. Additionally, this amendment will increase the estimated contract total by \$75,000.00 from \$85,000.00 to \$160,000.00.

Justification for Waiver:

My Sista's KeepHer is a grassroots initiative led by two (2) local community members who are both experts in youth services and cultural arts. The initiative draws on the themes of poverty, abuse, sexual assault, and teen parenting to help girls personalize these issues through creative expression. As part of the Recast Milwaukee Project, My Sista’s KeepHer has expanded the reach of their workshops, while also serving a “peer support” role in our community. Since the establishment of the contract, My Sista’s KeepHer has conducted workshops with approximately 150 young women within the community, ranging in age from 14 to 24. These workshops focused on youth conflict resolution, cultural identity, and trauma reduction.

The resolution regarding this use of the Resiliency in Communities After Stress and Trauma (ReCAST) Grant, from the United States Department of Health and Human Services, was adopted and passed by the Common Council on 09/24/2019 (File #190747), which identifies My Sista’s KeepHer as one of the contractors. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

11.20.2020
Date

F&P Waiver Presentation Date: 12/09/2020