

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: Health

Contact Person & Phone No: Steve Gradus, #3526

Category of Request

- New Grant
 Grant Continuation
 Change in Previously Approved Grant

Previous Council File No.

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Project/Program Title: AIDS/HIV Counseling and Testing Grant

Grantor Agency: State of Wisconsin Division of Health and Family Services

Grant Application Date: N/A

Anticipated Award Date: November 15, 2000

This is not a new program within the Health Department; the counseling and testing has been done for years. However, the State has made changes in the way the will reimburse us for the testing and is now processing the funding through the State's accounting system as a grant.

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The City of Milwaukee Health Department's Sexually Transmitted Diseases Clinic (STD Clinic) at 7th and Michigan saw 4,806 clients in the year 2000. This population is high risk for HIV with a 3.5% positivity rate. Our target population are residents of Milwaukee that would not seek HIV testing elsewhere.

Through this grant agreement by the State, the Health Department, serves as the State's testing and counseling agent for HIV//AIDS infected individuals.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This grant would assist in the goal to decrease the morbidity and mortality of Milwaukee residents due to HIV.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Without this grant, the Department would be unfunded to perform these laboratory diagnostic tests. City funding would be needed to purchase supplies needed for testing and counseling.

4. Results Measurement/Progress Report (Applies only to Programs):

These tests assist in the evaluation of HIV Result Measures.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is July 1, 2000 through June 30, 2001.

6. Provide a List of Subgrantees:

N/A