

Ref: CC File No. 151659
16025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: March 23, 2016

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: March 23, 2016

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>DOA-INFORMATION TECHNOLOGY</u>				
881	IT Support Associate	5GN	3/17/16	
882	Geographic Info. Tech. II	3FN	3/13/16	
<u>COMMON COUNCIL-CITY CLERK</u>				
878	Legislative Fiscal Analyst-Lead	2HX	2/28/16	
<u>FIRE DEPARTMENT</u>				
884	Fire Captain	4J	4/10/16	
885	Fire Lieutenant (6 positions)	4E	2/30/16 4/10/16 4/10/16 4/10/16 4/10/16 4/10/16	
<u>HEALTH DEPARTMENT</u>				
873	Public Health Social Worker	2DN	3/2/16	
892	Public Health Nurse 1	2DN	3/20/16	
893	Public Health Nurse 1	2DN	5/8/16	
894	Custodial Worker II-City Laborer	8DN	3/13/16	
<u>LIBRARY</u>				
858	Custodial Wkr. II-City Laborer	8DN	1/29/16	
883	Neighborhood Library Services Asst.	5EN	3/13/16	
900	Bldg. Maintenance Supervisor II	1BX	8/6/15	
<u>MUNICIPAL COURT</u>				
874	Accounting Assistant II	6HN	3/13/16	
<u>POLICE DEPARTMENT</u>				
876	Police Records Specialist I	6FN	NA	
877	Helpdesk Specialist II	3IN	3/13/16	
<u>DPW-ADMINISTRATIVE SERVICES</u>				
902	Finance & Administration Manager	1IX	3/28/16	
<u>DPW-INFRASTRUCTURE SERVICES</u>				
871	Engineering Drafting Tech. II (2 pos.)	3BN	3/5/16 2/26/16	
875	Accountant III	2GX	12/20/14	
879	Civil Engineer II	2GN	3/19/16	
890	Structural Design Manager	1IX	2/27/16	

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: March 23, 2016

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Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>EMPLOYES' RETIREMENT SYSTEM</u>				
917	Lead Pension Specialist	1CX	3/27/16	
916	Pension Specialist Senior	2DN	3/27/16	
918	Disability Specialist Senior	2EX	3/27/16	
<u>DPW-WATER WORKS</u>				
888	Water Meter Technician (6 positions)	7DN	8/29/15 9/29/15 9/29/15 11/3/15 10/27/15	
897	Sr. Water Treatment Plant Operator	3GN	2/12/16 2/13/16	

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: March 23, 2016

Fund transfers listed were approved by Finance & Personnel.

Department Account Name	Amount of Transfer		Reason
	From	To	
PORT OF MILWAUKEE 2015 Harbor Maintenance Dredging 2015 Major Rehab & Upgrades-Equip. 2015 Dockwall & Breakwater Rehab 2015 Operating Expenditures	\$25,000 \$11,182 \$24,846	 \$61,028	The Port storm water charge was adjusted in the 4th quarter of 2015 to reflect the correct number of Equivalent Residential Units (ERU's); from 1,025 ERU's to 4,350 ERU's. The adjusted ERU charge resulted in an increase to Operating Expenditures of approximately \$200,000 in 2015.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous