

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Breast Cancer Awareness Program  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Well Women's Program Manager	007	72,648			72,648
		<b>TOTAL PERSONNEL COSTS</b>		72,648			72,648
		<b>FRINGE BENEFITS</b>					
		42%		30,512			30,512
		<b>TOTAL FRINGE BENEFITS</b>		30,512			30,512
		<b>SUPPLIES AND MATERIALS</b>					
		Screening Supplies		2,000			2,000
		Xray Films		2,000			2,000
		<b>TOTAL SUPPLIES AND MATERIALS</b>		4,000			4,000
		<b>SERVICES</b>					
		Postage		1,000			1,000
		Van Maintenance and Repairs		5,040			5,040
		Temporary Van Driver		2,000			2,000
		<b>TOTAL SERVICES</b>		8,040			8,040
		<b>TOTAL COSTS</b>		115,200			115,200