

Proj/Grant	Sub Class	Description	Proj/Grant Amount	Budget	L.T.D. Expenses	% Expended	Budget Balance
NS200000000		NEIGHBORHD STABILIZATION PRG 2	25,127,295.40	-	-		-
NS200000011A	<b>G103</b>	Fed NSP2 Prog Income ~Budgeted	1,080.00	1,080.00	-	0.00%	1,080.00
NS200000012A	<b>G103</b>	Fed NSP2 Prog Inc~Not Budgeted	126,095.40	126,095.40	-	0.00%	126,095.40
		* Total Segment *		127,175.40	-	0.00%	127,175.40
NS210000000A	G102	Fed NSP2 Admin Unallocated	-	-	-		-
NS2100100211	G102	Fed NSP2 Admin - Comptroller	150,847.00	150,847.00	82,043.97	54.39%	68,803.03
NS2100200151	G102	Fed NSP2 Admin - CDGA	310,568.00	310,568.00	176,921.96	56.97%	133,646.04
NS2100300191	G102	Fed NSP2 Admin-DCD	1,419,861.00	1,419,741.00	1,127,111.43	79.39%	222,052.66
NS2100300191	<b>G103 PI</b>	Fed NSP2 Admin-DCD	1,419,861.00	120.00	-	0.00%	120.00
NS2100400360	G102	Fed NSP2 Admin - DNS	195,214.00	195,214.00	111,944.04	57.34%	83,269.96
NS2100500381	G102	Fed NSP2 Admin - Health	141,975.00	141,975.00	78,338.95	55.18%	63,636.05
NS2100600331	G102	Fed NSP2 Admin - Police	200,000.00	200,000.00	200,000.00	100.00%	-
NS2100700221	G102	Fed NSP2 Admin - Treasurer	81,655.00	81,655.00	81,655.00	100.00%	-
		* Total Segment *		2,500,120.00	1,858,015.35	74.32%	571,527.74
NS2200100000		Fd NSP2 Home Asst~Prog Inc	-	-	-		-
NS220010000A	G102	Fed NSP2 Homebuyer Assist~Unal	1,191,734.50	1,191,734.50	-	0.00%	1,191,734.50
NS2200100010	G102	1115 W Garfield Ave, Monroe,05	10,983.17	10,983.17	10,150.00	92.41%	833.17
NS2200100020	G102	4864 N 72nd St, Wilson, 18	21,927.00	21,927.00	21,734.89	99.12%	192.11
NS2200100030	G102	3335-37 N 48th St, Martin, 16	21,763.00	21,763.00	20,668.20	94.97%	1,094.80
NS2200100040	G102	2929-31 N 4th St, Guster, 12	21,769.33	21,769.33	20,266.00	93.09%	1,503.33
NS2200100050	G102	2432 N 28th St, Anderson, 10	31,477.00	31,477.00	30,650.87	97.38%	826.13
NS2200100060	G102	4979 N 58th St, Wade, 18	31,557.00	31,557.00	31,013.53	98.28%	543.47
NS2200100070	G102	3245 N 47th St, Bowie, 16	31,477.00	31,477.00	30,810.13	97.88%	666.87
NS2200100080	G102	5233 N 58th St, Lewis, 18	28,123.00	28,123.00	27,685.26	98.44%	437.74
NS2200100090	G102	3516-18 N 41st St, Ingram, 16	21,786.00	21,786.00	20,316.00	93.25%	1,470.00
NS2200100100	G102	212 E North Ave, Pendelton, 12	21,586.00	21,586.00	20,066.00	92.96%	1,520.00
NS2200100110	G102	3155-57 N 46th St,Harvey-Mc,16	31,786.00	31,786.00	30,316.00	95.38%	1,470.00
NS2200100120	G102	6880 W Grantosa Dr, Leach, 18	31,872.00	31,872.00	28,082.00	88.11%	3,790.00
NS2200100130	G102	503 N 29th St, McGee, 08	31,872.00	31,872.00	30,066.00	94.33%	1,806.00
NS2200100140	G102	3128 N 50th St, Wesley, 16	31,872.00	31,872.00	30,066.00	94.33%	1,806.00

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NS2200100150	G102	4822 N 66th St, Rayburn, 18	21,872.00	21,872.00	20,066.00	91.74%	1,806.00
NS2200100160	G102	2415 W Brown St, Marion, 05	31,586.00	31,586.00	30,000.00	94.98%	1,586.00
NS2200100170	G102	2114 N Buffum St, Sanders, 12	16,585.00	16,585.00	14,999.00	90.44%	1,586.00
NS2200100180	G102	2861-63 N 2nd St, Kirksey, 12	31,872.00	31,872.00	30,000.00	94.13%	1,872.00
NS220020000A	G102	Fed NSP2 Homebuy Counsel~Unal	23,750.00	23,750.00	-	0.00%	23,750.00
NS2200200010	G102	2655 N 44th St, Shanks, 10	-	-	-	-	-
NS2200200020	G102	3910A W Galena St, Cureton, 08	750.00	750.00	-	0.00%	750.00
NS2200200030	G102	1115 W Garfield Ave, Monroe,05	500.00	500.00	500.00	100.00%	-
NS2200200040	G102	4864 N 72nd St, Wilson, 18	500.00	500.00	500.00	100.00%	-
NS2200200050	G102	4150 N 44th St, Ellis, 16	750.00	750.00	750.00	100.00%	-
NS2200200060	G102	3335-37 N 48th St, Maritn, 16	500.00	500.00	500.00	100.00%	-
NS2200200070	G102	2929-31 N 4th St, Guster, 12	500.00	500.00	500.00	100.00%	-
NS2200200080	G102	2432 N 28th St, Anderson, 10	500.00	500.00	500.00	100.00%	-
NS2200200090	G102	4979 N 58th St, Wade, 18	500.00	500.00	500.00	100.00%	-
NS2200200100	G102	3245 N 47th St, Bowie, 16	500.00	500.00	500.00	100.00%	-
NS2200200110	G102	5233 N 58th St, Lewis, 18	500.00	500.00	-	0.00%	500.00
NS2200200120	G102	3516-18 N 41st St, Ingram, 16	500.00	500.00	500.00	100.00%	-
NS2200200130	G102	212 E North Ave, Pendelton, 12	500.00	500.00	500.00	100.00%	-
NS2200200140	G102	3155-57 N 46th St,Harvey-McG16	500.00	500.00	500.00	100.00%	-
NS2200200150	G102	6880 W Grantosa Dr, Leach, 18	500.00	500.00	500.00	100.00%	-
NS2200200160	G102	503 N 29th St, McGee, 08	500.00	500.00	500.00	100.00%	-
NS2200200170	G102	3128 N 50th St, Wesley, 16	500.00	500.00	-	0.00%	500.00
NS2200200180	G102	4822 N 66th St, Rayburn, 18	500.00	500.00	500.00	100.00%	-
NS2200200190	G102	3378 N 40th St, Terry, 16	750.00	750.00	-	0.00%	750.00
NS2200200200	G102	2415 W Brown St, Marion, 05	500.00	500.00	500.00	100.00%	-
NS2200200210	G102	3157 N 49th St, Lewis, 16	750.00	750.00	750.00	100.00%	-
NS2200200220	G102	2114 N Buffum St, Sanders, 12	500.00	500.00	500.00	100.00%	-
NS2200200230	G102	3047 N Sherman Blvd, Jones, 10	750.00	750.00	-	0.00%	750.00
NS2200200240	G102	2861-63 N 2nd St, Kirksey, 12	500.00	500.00	-	0.00%	500.00
NS2200300000		Fd NSP2 Hm Ast~Lw Inc~Prog Inc	-	-	-	-	-
NS220030000A	G102	Fed NSP2 Homebuy Low Inc ~Unal	162,187.00	162,187.00	-	0.00%	162,187.00
NS2200300010	G102	2655 N 44th St, Shanks, 10	300.00	300.00	300.00	100.00%	-
NS2200300020	G102	3910A W Galena St, Cureton, 08	15,763.00	15,763.00	14,066.00	89.23%	1,697.00
NS2200300030	G102	4150 N 44th St, Ellis, 16	29,310.00	29,310.00	28,699.00	97.92%	611.00
NS2200300040	G102	3378 N 40th St, Terry, 16	29,032.00	29,032.00	27,226.00	93.78%	1,806.00
NS2200300050	G102	3157 N 49th St, Lewis, 16	31,536.00	31,536.00	14,785.00	46.88%	16,751.00

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NS2200300060	G102	3047 N Sherman Blvd, Jones, 10 * Total Segment *	31,872.00	31,872.00	-	0.00%	31,872.00
				2,000,000.00	541,031.88	27.05%	1,458,968.12
NS230010000A	G102	Fed NSP2 Vcnt Lnd Reprog~Unalo	-	-	-		-
NS230020000A	G102	Fed NSP2 Vcnt Lnd Reuse ~ Unal	257,556.96	257,556.96	-	0.00%	257,556.96
NS2300200010	G102	S. Muskego,W Mitchell, 04	17,256.04	17,256.04	17,256.04	100.00%	-
NS2300200020	G102	W Lisbon and N 38 & 39, UMCS	325,187.00	325,187.00	-	0.00%	325,187.00
NS230040000A	G102	Fed NSP2 Vcnt Lnd Reuse-LowInc	302,387.00	302,387.00	-	0.00%	302,387.00
NS2300400010	G102	Metcalfe & North Div, Lw Inc	328,978.00	328,978.00	128,000.00	38.91%	200,978.00
NS2300400020	G102	24th & Center,United Hms,LwInc	481,486.00	481,486.00	408,987.80	84.94%	72,498.20
NS2300400030	G102	W Lisbon and N 38 & 39, UMCS	796,146.44	796,146.44	-	0.00%	796,146.44
NS2300400040	G102	3817-47&71 N 35 St,Century, 16	497,063.78	497,063.78	198,000.00	39.83%	299,063.78
NS2300400050	G102	S. Muskego,W Mitchell,LwInc 04 * Total Segment *	393,938.78	393,938.78	392,743.96	99.70%	1,194.82
				3,400,000.00	1,144,987.80	33.68%	2,255,012.20
NS2400100000		Fed NSP2 Acq/Rehab ~ Prog Inc	-	-	-		-
NS240010000A	G102	Fed NSP2 Acq/Rehab Devel~Unal	907,721.51	907,721.51	-	0.00%	907,721.51
NS2400100010	G102	8866D N 95th St, Acq/Rehab, 24	13,401.00	13,401.00	2,432.49	18.15%	10,968.51
NS2400100020	G102	2205 N 16th St, Acq/Rehab, 05	61,953.00	61,953.00	47,362.66	76.45%	14,590.34
NS2400100030	G102	8950G N 95th St, Acq/Rehab, 24	91,479.00	91,479.00	73,662.07	80.52%	17,816.93
NS2400100040	G102	814 N 26th St, Acq/Rehab, 33	40,000.00	40,000.00	30,084.31	75.21%	9,915.69
NS2400100050	G102	2015 N 11th St, Acq/Rehab, 05	94,993.00	94,993.00	78,899.57	83.06%	16,093.43
NS2400100060	G102	2976 N 41st St, Acq/Rehab, 10	111,141.00	111,141.00	105,284.39	94.73%	5,856.61
NS2400100070	G102	2629 N 46th St, Acq/Rehab, 10	160,264.79	160,264.79	145,854.10	91.01%	14,410.69
NS2400100080	G102	3880 N 26th St, Acq/Rehab, 06	172,565.00	172,565.00	306.40	0.18%	172,258.60
NS2400100090	G102	1227 N 28th St, Acq/Rehab, 08	236,631.00	236,631.00	199,293.39	84.22%	37,337.61
NS2400100100	G102	504 N 33rd St, Acq/Rehab, 08	141,111.20	141,111.20	95,714.85	67.83%	45,396.35
NS2400100110	G102	2350 N 46th St, Acq/Rehab, 10	185,459.00	185,459.00	134,103.17	72.31%	51,355.83
NS2400100120	G102	2425 N 46th St, Acq/Rehab, 10	206,947.00	206,947.00	139,454.47	67.39%	67,492.53
NS2400100130	G102	1004 S 37th St, Acq/Rehab, 15	97,384.00	97,384.00	92,749.83	95.24%	4,634.17
NS2400100140	G102	2402 N 46th St, Acq/Rehab, 10	170,014.00	170,014.00	165,699.46	97.46%	4,314.54
NS2400100150	G102	3202 N 49th St, Acq/Rehab, 16	149,218.00	149,218.00	142,576.43	95.55%	6,641.57
NS2400100160	G102	3244-46 N 48th St, Acq/Reh, 16	171,563.00	171,563.00	163,773.63	95.46%	7,789.37
NS2400100170	G102	2962 N 51st St, Acq/Reh, 10	85,811.00	85,811.00	43,663.12	50.88%	42,147.88

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NS2400100180	G102	2608 W Linwal Lane, Acq/Reh,09	75,483.00	75,483.00	56,908.00	75.39%	18,575.00
NS2400100190	G102	3206 N 42nd St, Acq/Rehab, 16	61,279.00	61,279.00	44,186.03	72.11%	17,092.97
NS2400100200	G102	2210-12 N Sherman Blvd, Acq,10	262,648.00	262,648.00	12,556.53	4.78%	250,091.47
NS2400100210	G102	4381 N 26th St, Acq/Rehab, 09	111,244.00	111,244.00	28,821.03	25.91%	82,422.97
NS2400100220	G102	2924-26 N 51st, Acq/Rehab, 10	206,725.00	206,725.00	179,385.09	86.77%	27,339.91
NS2400100230	G102	3003 N 46th St, Acq/Rehab, 10	133,972.00	133,972.00	91,157.95	68.04%	42,814.05
NS2400100240	G102	4107 N 15th St, Acq/Rehab, 09	149,051.00	149,051.00	89,095.69	59.78%	59,955.31
NS2400100250	G102	4239 N 25th St, Acq/Rehab, 09	149,919.00	149,919.00	644.86	0.43%	149,274.14
NS2400100260	G102	3131 N 45th St, Acq/Rehab, 16	167,270.50	167,270.50	33.00	0.02%	167,237.50
NS2400100270	G102	2816 S 11th St, Acq/Rehab, 15	104,199.00	104,199.00	15.91	0.02%	104,183.09
NS2400100280	G102	2837 N Grant Blvd, Acq/Reh, 10	212,588.00	212,588.00	52,189.15	24.55%	160,398.85
NS2400100290	G102	2100-02 N 42nd St,Acq/Rehab,08	189,464.00	189,464.00	97,984.16	51.72%	91,479.84
NS2400100300	G102	2625 N 15th St, Acq/Rehab, 06	143,219.00	143,219.00	-	0.00%	143,219.00
NS2400100310	G102	2972 N 41st St, Acq/Rehab, 10	120,934.00	120,934.00	109,670.00	90.69%	11,264.00
NS2400100320	G102	2210 N 15th St, Acq/Rehab, 05	30,756.00	30,756.00	-	0.00%	30,756.00
NS2400100330	G102	2421 N 46th St, Acq/Rehab, 10	112,428.00	112,428.00	-	0.00%	112,428.00
NS2400100340	G102	2146 N 11th St, Acq/Rehab, 05	84,664.00	84,664.00	-	0.00%	84,664.00
NS240020000A	G102	Fed NSP2 Acq/Rehab Counsl~Unal	20,500.00	20,500.00	-	0.00%	20,500.00
NS2400200010	G102	2205 N 16th St, Counseling, 05	500.00	500.00	-	0.00%	500.00
NS2400200020	G102	8950G N 95th St, Counsel, 24	500.00	500.00	-	0.00%	500.00
NS2400200030	G102	2015 N 11th St, Acq/Rehab, 05	500.00	500.00	500.00	100.00%	-
NS2400200040	G102	2976 N 41st St, Acq/Rehab, 10	500.00	500.00	-	0.00%	500.00
NS2400200050	G102	2629 N 46th St, Acq/Rehab, 10	500.00	500.00	-	0.00%	500.00
NS2400200060	G102	3880 N 26th St, Acq/Rehab, 06	500.00	500.00	-	0.00%	500.00
NS2400200070	G102	1227 N 28th St, Acq/Rehab, 08	500.00	500.00	-	0.00%	500.00
NS2400200080	G102	504 N 33rd St, Acq/Rehab, 08	500.00	500.00	-	0.00%	500.00
NS2400200090	G102	2350 N 46th St, Acq/Rehab, 10	500.00	500.00	-	0.00%	500.00
NS2400200100	G102	2425 N 46th St, Acq/Rehab, 10	500.00	500.00	-	0.00%	500.00
NS2400200110	G102	1004 S 37th St, Acq/Rehab, 15	500.00	500.00	-	0.00%	500.00
NS2400200120	G102	2402 N 46th St, Acq/Rehab, 10	500.00	500.00	-	0.00%	500.00
NS2400200130	G102	3244-46 N 48th St, Acq/Reh, 16	500.00	500.00	-	0.00%	500.00
NS2400200140	G102	2962 N 51st St, Acq/Reh, 10	500.00	500.00	-	0.00%	500.00
NS2400200150	G102	3202 N 49th St, Acq/Reh, 16	500.00	500.00	-	0.00%	500.00
NS2400200160	G102	2608 W Linwal Land, Acq/Reh,09	500.00	500.00	-	0.00%	500.00
NS2400200170	G102	3206 N 42nd St, Acq/Rehab, 16	500.00	500.00	-	0.00%	500.00
NS2400200180	G102	2210-12 N Sherman Blvd, Acq,10	500.00	500.00	-	0.00%	500.00

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NS2400200190	G102	2924-26 N 51st St,Acq/Rehab 10	500.00	500.00	-	0.00%	500.00
NS2400200200	G102	3003 N 46th St, Acq/Rehab, 10	500.00	500.00	-	0.00%	500.00
NS2400200210	G102	4107 N 15th St, Acq/Rehab, 09	500.00	500.00	-	0.00%	500.00
NS2400200220	G102	4239 N 25th St, Acq/Rehab, 09	500.00	500.00	-	0.00%	500.00
NS2400200230	G102	3131 N 45th St, Acq/Rehab, 16	500.00	500.00	-	0.00%	500.00
NS2400200240	G102	2816 S 11th St, Acq/Rehab, 15	500.00	500.00	-	0.00%	500.00
NS2400200250	G102	4381 N 26th St, Acq/Rehab, 09	500.00	500.00	-	0.00%	500.00
NS2400200260	G102	2837 N Grant Blvd, Acq/Reh, 10	500.00	500.00	-	0.00%	500.00
NS2400200270	G102	2100-02 N 42nd St,Acq/Rehab,08	500.00	500.00	-	0.00%	500.00
NS2400200280	G102	2625 N 15th St, Acq/Rehab, 06	500.00	500.00	-	0.00%	500.00
NS2400200290	G102	2972 N 41st St, Acq/Rehab, 10	500.00	500.00	-	0.00%	500.00
NS2400200300	G102	2210 N 15th St, Acq/Rehab, 05	500.00	500.00	-	0.00%	500.00
NS2400200310	G102	2421 N 46th St, Acq/Rehab, 10	500.00	500.00	-	0.00%	500.00
NS2400200320	G102	2146 N 11th St, Acq/Rehab, 05	500.00	500.00	-	0.00%	500.00
		* Total Segment * DCD		5,450,000.00	2,424,061.74	44.48%	3,025,938.26
NS240031000A	G102	Fed NSP2 HACM Acq/Rehab~Unal	492,417.00	492,417.00	-	0.00%	492,417.00
NS2400310010	G102	4137 N 44th St,HACM Acq/Reh16	77,962.00	77,962.00	27,627.39	35.44%	50,334.61
NS2400310020	G102	4171 N 36th St,HACM,Acq/Reh,16	109,378.00	109,378.00	832.02	0.76%	108,545.98
NS2400310030	G102	4165 N 42nd St,Acq/Reh,HACM,16	148,172.00	148,172.00	2,742.87	1.85%	145,429.13
NS2400310040	G102	3938 N 42nd St,Acq/Reh,HACM,16	91,823.00	91,823.00	-	0.00%	91,823.00
NS2400310050	G102	4208 N 36th St,Acq/Reb,HACM,16	80,248.00	80,248.00	-	0.00%	80,248.00
		* Total Segment * HACM		1,000,000.00	31,202.28	3.12%	968,797.72
NS2500100000		Fed NSP2 Rent Rehab ~ Prog Inc	-	-	-		-
NS250010000A	G102	Fed NSP2 Rental Rehab~Unalloca	500,000.00	500,000.00	-	0.00%	500,000.00
NS2500200000		Fed NSP2 Rnt Rehab Lw~Pro Inc	-	-	-		-
NS250020000A	G102	Fed NSP2 Rental Rehab Low~Unal	452,011.33	452,011.33	-	0.00%	452,011.33
NS2500200010	G102	7815 W Bender Ave, Elliot, 18	61,759.00	61,759.00	59,062.00	95.63%	2,697.00
NS2500200020	G102	2549-51 S 9th Pl, DeVooght, 15	16,762.00	16,762.00	13,785.00	82.24%	2,977.00
NS2500200030	G102	2151 N Lindsay St, Dahl, 05	16,762.00	16,762.00	14,565.73	86.90%	2,196.27
NS2500200040	G102	5132 N 58th St, Mominee, 18	31,870.00	31,870.00	28,103.46	88.18%	3,766.54
NS2500200050	G102	817-23 S 23rd St, Miceli, 04	32,039.67	32,039.67	22,014.05	68.71%	10,025.62
NS2500200060	G102	136 W Meinecke, Skaug, 12	15,060.00	15,060.00	15,060.00	100.00%	-

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NS2500200070	G102	6193 N 84th St, Elliott, 25	61,868.00	61,868.00	52,169.77	84.32%	9,698.23
NS2500200080	G102	8259 W Winfield Av, Elliott,18	61,868.00	61,868.00	-	0.00%	61,868.00
		* Total Segment *		1,250,000.00	204,760.01	16.38%	1,045,239.99
NS260010000A	G102	Fed NSP2 Rental Lrg Pro~Unallo	292,382.12	292,382.12	-	0.00%	292,382.12
NS2600100010	G102	924-44 N 25th Ct, Ogden Homes,	240,504.66	240,504.66	206,055.59	85.68%	34,449.07
NS2600100030	G102	Lindsay Heights, 06 and 33	467,113.22	467,113.22	-	0.00%	467,113.22
NS2600200000		Fed NSP2 Rnt Lg Pr Lw ~Prg Inc	-	-	-		-
NS260020000A	G102	Fed NSP2 Rental Lrg Low Inc~Un	342,376.51	342,376.51	-	0.00%	342,376.51
NS2600200020	G102	8227 W Bender Ave, 18	122,383.00	122,383.00	122,383.00	100.00%	-
NS2600200030	G102	924-44 N 25th Ct, Ogden Homes,	240,504.67	240,504.67	206,055.59	85.68%	34,449.08
NS2600200040	G102	2744-46 N 41st St, Namin, 10	41,842.00	41,842.00	40,033.00	95.68%	1,809.00
NS2600200070	G102	W Burleigh N25-39 St,Northside	408,272.16	408,272.16	390,000.00	95.52%	18,272.16
NS2600200080	G102	Lindsay Heights, 06 and 33	548,350.30	548,350.30	-	0.00%	548,350.30
NS2600200090	G102	2905 W Wisconsin Av,Rnt Dev,08	696,271.36	696,271.36	-	0.00%	696,271.36
		* Total Segment *		3,400,000.00	964,527.18	28.37%	2,435,472.82
NS270010000A	G102	Fed NSP2 By In Yr Nghbrhd~Unal	-	-	-		-
		* Total Segment *		-	-		-
NS280010000A	G102	Fed NSP2 Demolition~Unallocate	44,162.63	44,162.63	-	0.00%	44,162.63
NS2800100010	G102	3228-30 N 7th St, Demo, 12	21,240.00	21,240.00	14,418.20	67.88%	3,921.80
NS2800100020	G102	2911-13 W Clybourn St, Demo,08	17,772.00	17,772.00	15,043.50	84.65%	2,728.50
NS2800100030	G102	3882 N Pt Washington Ave, 12	6,288.00	6,288.00	6,288.00	100.00%	-
NS2800100040	G102	2543 N 28th St, Demo, 10	6,911.00	6,911.00	6,911.00	100.00%	-
NS2800100050	G102	2543 N 35th St, Demo, 10	6,589.77	6,589.77	6,589.77	100.00%	-
NS2800100060	G102	2846 N 35th St, Demo, 10	10,544.50	10,544.50	10,544.50	100.00%	-
NS2800100070	G102	1514 N 38th St, Demo, 18	12,385.00	12,385.00	9,049.50	73.07%	3,335.50
NS2800100080	G102	2766 N 18th St, Demo, 06	10,750.00	10,750.00	5,662.00	52.67%	5,088.00
NS2800100090	G102	3123 N Buffum St, Demo, 12	9,642.10	9,642.10	9,642.10	100.00%	-
NS2800100100	G102	3006 W Cherry St, Demo, 08	7,759.00	7,759.00	7,759.00	100.00%	-
NS2800100110	G102	1321 W Chambers St, Demo, 06	12,113.00	12,113.00	5,460.25	45.08%	4,652.75
NS2800100120	G102	2669 N 29th St, Demo, 10	12,785.40	12,785.40	12,785.40	100.00%	-

Proj/Grant	Sub Class	Description	Proj/Grant Amount	Budget	L.T.D. Expenses	% Expended	Budget Balance
NS2800100130		2637-39 N 2nd St, Demo, 12	11,235.52	-	-		-
NS2800100130	G102	2637-39 N 2nd St, Demo, 12	11,235.52	11,235.52	11,235.52	100.00%	-
NS2800100140	G102	2542-44 N 15th St, Demo, 06	14,909.30	14,909.30	14,909.30	100.00%	-
NS2800100150	G102	2628 N 9th St, Demo, 05	11,081.50	11,081.50	11,081.50	100.00%	-
NS2800100160	G102	2030 N 22nd St, Demo, 05	11,816.40	11,816.40	11,816.40	100.00%	-
NS2800100170	G102	2546-48 N 22nd St, Demo, 06	10,281.60	10,281.60	10,281.60	100.00%	-
NS2800100180	G102	2621 N 22nd St, Demo, 06	11,642.30	11,642.30	11,642.30	100.00%	-
NS2800100190	G102	2651 N 23th St, Demo, 06	20,704.00	20,704.00	11,616.20	56.11%	9,087.80
NS2800100200	G102	2647-49 N 23rd St, Demo, 06	16,300.00	16,300.00	11,535.20	70.77%	4,764.80
NS2800100210	G102	1219 W Chambers St, Demo, 06	33,030.33	33,030.33	-	0.00%	33,030.33
NS2800100220	G102	1913 S 5th Pl, Demo, 04	10,176.22	10,176.22	-	0.00%	10,176.22
NS2800100230	G102	2975 N 24th St, Demo, 06	29,977.97	29,977.97	-	0.00%	29,977.97
NS2800100240	G102	2955 N 29th St, Demo, 10	25,865.95	25,865.95	-	0.00%	25,865.95
NS2800100250	G102	1140 S 20th St, Demo, 04	17,880.00	17,880.00	17,880.00	100.00%	-
NS2800100260	G102	2019-21 N 35th St, Demo, 08	10,508.00	10,508.00	10,508.00	100.00%	-
NS2800100270	G102	1839 S 5th St, Demo, 04	9,904.00	9,904.00	9,904.00	100.00%	-
NS2800100280	G102	557 W Rogers St, Demo 04	16,796.00	16,796.00	13,221.90	78.72%	1,574.10
NS2800100290	G102	2833 N 6th St, Demo, 12	11,747.90	11,747.90	11,747.90	100.00%	-
NS2800100300	G102	2854 N 6th St, Demo, 12	7,815.00	7,815.00	7,815.00	100.00%	-
NS2800100310	G102	2817 N 19th St, Demo, 06	9,383.70	9,383.70	9,383.70	100.00%	-
NS2800100320	G102	2539 N 28th St, Demo, 10	18,416.98	18,416.98	18,416.98	100.00%	-
NS2800100330	G102	1961 N 30th St, Demo, 08	16,190.00	16,190.00	11,740.00	72.51%	2,450.00
NS2800100340	G102	2744 N 24th Pl, Demo, 06	10,644.17	10,644.17	10,644.17	100.00%	-
NS2800100350	G102	3410 N 24th Pl, Demo, 06	10,499.66	10,499.66	10,499.66	100.00%	-
NS2800100360	G102	3366 N 25th St, Demo, 06	11,405.00	11,405.00	10,645.97	93.34%	759.03
NS2800100370	G102	2870-74 N 27th St, Demo, 10	16,393.03	16,393.03	16,393.03	100.00%	-
NS2800100380	G102	2962-64 N 27th St, Demo, 10	12,060.46	12,060.46	12,060.46	100.00%	-
NS2800100390	G102	3207 N 30th St, Demo, 16	8,894.28	8,894.28	8,894.28	100.00%	-
NS2800100400	G102	3350 N 30th St, Demo, 16	9,179.81	9,179.81	9,179.81	100.00%	-
NS2800100410	G102	2470 N 21th St, Demo, 06	10,679.96	10,679.96	10,679.96	100.00%	-
NS2800100420	G102	1935 N 27th St, Demo, 08	14,310.00	14,310.00	1,095.00	7.65%	13,215.00
NS2800100430	G102	2452-54 N 29th St, Demo, 10	17,614.00	17,614.00	2,959.81	16.80%	14,654.19
NS2800100440	G102	3143 N 35th St, Demo, 16	12,893.24	12,893.24	12,893.24	100.00%	-
NS2800100450	G102	1537 W Groeling Ave, Demo, 06	11,806.03	11,806.03	11,806.03	100.00%	-
NS2800100460	G102	1208 W Hadley St, Demo, 06	9,278.00	9,278.00	579.90	6.25%	8,698.10
NS2800100470	G102	3509 W Locust St, Demo, 10	10,141.44	10,141.44	10,141.44	100.00%	-

Proj/Grant	Sub Class	Description	Proj/Grant Amount	Budget	L.T.D. Expenses	% Expended	Budget Balance
NS2800100480	G102	3314 N 9th St, Demo, 06	9,461.40	9,461.40	9,461.40	100.00%	-
NS2800100490	G102	3337 N 9th St, Demo, 06	7,639.80	7,639.80	7,639.80	100.00%	-
NS2800100500	G102	3226 N 34th St, Demo, 16	10,739.41	10,739.41	10,739.41	100.00%	-
NS2800100510	G102	1718 N 36th St, Demo, 08	10,543.60	10,543.60	10,543.60	100.00%	-
NS2800100520	G102	2952 N Mother Simpson Way, 06	10,097.43	10,097.43	10,097.43	100.00%	-
NS2800100530	G102	3117 W Vine St, Demo, 08	13,165.00	13,165.00	1,753.49	13.32%	11,411.51
NS2800100540	G102	2837 N 19th St, Demo, 06	11,215.70	11,215.70	11,215.70	100.00%	-
NS2800100550	G102	2448-52 N 10th St, Demo, 06	16,540.00	16,540.00	12,323.60	74.51%	2,216.40
NS2800100560	G102	2826 N 6th St, Demo, 12	10,211.00	10,211.00	3,098.20	30.34%	7,112.80
NS2800100570	G102	2804 N 15th St, Demo, 06	-	-	-	-	-
NS2800100580	G102	1455 N 18th Ct, Demo, 05	13,290.00	13,290.00	3,675.35	27.66%	9,614.65
NS2800100590	G102	1424 N 37th St, Demo, 08	10,964.00	10,964.00	1,907.55	17.40%	9,056.45
NS2800100600	G102	1427 N 38th St, Demo, 08	16,293.00	16,293.00	2,839.08	17.43%	12,953.92
NS2800100610	G102	2431 S 5th Pl, Demo, 07	15,540.00	15,540.00	12,620.54	81.21%	2,919.46
NS2800100620	G102	1726 S 17th St, Demo, 04	11,845.00	11,845.00	7,102.00	59.96%	4,743.00
NS2800100630	G102	2227-29 S 17th St, Demo, 15	13,350.00	13,350.00	3,150.26	23.60%	10,199.74
NS2800100640	G102	3827 W Auer, Demo, 16	13,041.00	13,041.00	1,266.53	9.71%	11,774.47
NS2800100650	G102	1728 W Clarke St, Demo, 06	8,126.00	8,126.00	-	0.00%	8,126.00
NS2800100660	G102	2466 W Hopkins St, Demo, 06	12,002.00	12,002.00	10,457.00	87.13%	1,545.00
NS2800100670	G102	2509-11 W Hopkins, Demo, 06	26,861.00	26,861.00	17,985.19	66.96%	8,875.81
NS2800100680	G102	2513-15 W Hopkins, Demo, 06	12,909.00	12,909.00	9,870.00	76.46%	3,039.00
NS2800100690	G102	738A W Pierce St, Demo, 04	16,189.00	16,189.00	13,095.77	80.89%	3,093.23
NS2800100700	G102	2464-66 N 14th St, Demo, 06	20,495.82	20,495.82	-	0.00%	17,995.82
NS2800100710	G102	1629 N 17th St, Demo, 05	14,451.00	14,451.00	2,288.99	15.84%	12,162.01
NS2800100720	G102	2339 N 19th St, Demo, 06	14,406.00	14,406.00	12,696.50	88.13%	1,709.50
NS2800100730	G102	2467 N 20th St, Demo, 06	22,365.00	22,365.00	18,813.53	84.12%	3,551.47
NS2800100740	G102	2941 N 20th St, Demo, 06	14,943.00	14,943.00	2,521.00	16.87%	12,422.00
NS2800100750	G102	3621 N 20th St, Demo, 06	12,664.00	12,664.00	7,364.00	58.15%	5,300.00
NS2800100760	G102	2466 N 21st St, Demo, 06	18,942.00	18,942.00	3,975.74	20.99%	14,666.26
NS2800100770	G102	2473 N 21st St, Demo, 06	14,553.00	14,553.00	12,795.88	87.93%	1,757.12
NS2800100780	G102	2411 N 29th St, Demo, 10	13,775.00	13,775.00	12,036.13	87.38%	1,738.87
NS2800100790	G102	3053 N 29th St, Demo, 10	13,943.00	13,943.00	2,142.59	15.37%	11,800.41
NS2800100800	G102	2466 W Galena St, Demo, 05	11,453.00	11,453.00	9,652.00	84.27%	1,801.00
NS2800100810	G102	1802 W Locust St, Demo, 06	19,590.00	19,590.00	17,902.71	91.39%	1,687.29
NS2800100820	G102	1821 W Locust St, Demo, 06	20,537.28	20,537.28	20,537.28	100.00%	-
NS2800100830	G102	3007 N Teutonia Ave, Demo, 06	13,492.00	13,492.00	11,816.82	87.58%	1,675.18



Proj/Grant	Sub Class	Description	Proj/Grant Amount	Budget	L.T.D. Expenses	% Expended	Budget Balance
NS2800100840	G102	3015 N Teutonia Ave, Demo, 06	11,996.00	11,996.00	10,019.51	83.52%	1,976.49
NS2800100850	G102	4579A N Teutonia Ave, Demo, 09	14,560.00	14,560.00	13,069.24	89.76%	1,490.76
NS2800100860	G102	2904 N 5th St, Demo, 12	27,579.82	27,579.82	2,221.82	8.06%	25,358.00
NS2800100870	G102	1719-21 N 33rd St, Demo, 08	17,950.00	17,950.00	-	0.00%	17,950.00
NS2800100880	G102	3267 N Buffum St, Demo, 12	13,408.00	13,408.00	2,393.12	17.85%	11,014.88
NS2800100890	G102	3109 W Garfield Ave, Demo, 08	24,378.00	24,378.00	22,602.56	92.72%	1,775.44
NS2800100900	G102	4815-21 W North Ave, Demo, 08	27,417.00	27,417.00	2,253.27	8.22%	25,163.73
NS2800100910	G102	1906 W Hampton Ave, Demo, 09	11,439.00	11,439.00	10,542.92	92.17%	896.08
NS2800100920	G102	4946 N 22nd St, Demo, 09	15,689.00	15,689.00	14,103.79	89.90%	1,585.21
NS2800100930	G102	2351 N 4th St, Demo, 12	17,516.47	17,516.47	1,850.47	10.56%	15,666.00
NS2800100940	G102	2433 N 6th St, Demo, 12	10,579.31	10,579.31	9,149.21	86.48%	1,430.10
NS2800100950	G102	2825 N 6th St, Demo, 12	16,314.00	16,314.00	14,321.51	87.79%	1,992.49
NS2800100960	G102	2843 N 6th St, Demo, 12	9,889.00	9,889.00	8,378.61	84.73%	1,510.39
NS2800100970	G102	4774 N 29th St, Demo, 09	16,553.00	16,553.00	2,403.47	14.52%	14,149.53
NS2800100980	G102	2431 N 6th St, Demo, 12	11,912.31	11,912.31	9,958.21	83.60%	1,954.10
NS2800100990	G102	2538 N 6th St, Demo, 12	20,944.00	20,944.00	19,623.56	93.70%	1,320.44
NS2800101000	G102	3235 N 6th St, Demo, 12	17,113.00	17,113.00	15,938.53	93.14%	1,174.47
NS2800101010	G102	2751 N 8th St, Demo, 06	10,071.00	10,071.00	7,621.00	75.67%	2,450.00
NS2800101020	G102	3341 N MLK Dr, Demo, 12	29,261.00	29,261.00	1,790.17	6.12%	27,470.83
NS2800101030	G102	3345-49 N MLK Dr, Demo, 12	32,101.00	32,101.00	1,968.20	6.13%	30,132.80
NS2800101040	G102	2864 N 11th Lane, Demo, 06	11,738.00	11,738.00	2,504.88	21.34%	2,449.12
NS2800101050	G102	3407 N 50th St, Demo, 16	14,035.00	14,035.00	2,164.57	15.42%	2,449.43
NS2800101060	G102	2571 N 17th St, Demo, 06	15,484.00	15,484.00	2,650.93	17.12%	2,450.07
NS2800101070	G102	2954 N 4th St, Demo, 12	15,509.00	15,509.00	2,570.17	16.57%	2,448.83
NS2800101080	G102	702 S 7th St, Demo, 04	15,598.50	15,598.50	2,841.79	18.22%	2,390.71
NS2800101090	G102	2219 N Holton St, Demo, 12	16,687.00	16,687.00	2,134.19	12.79%	2,449.81
NS2800101100	G102	2771 N Richards St, Demo, 12	15,515.00	15,515.00	2,525.10	16.28%	2,449.90
NS2800101110	G102	1340 W Locust St, Demo, 06	20,618.00	20,618.00	2,033.24	9.86%	2,449.76
NS2800101120	G102	2940 N 6th St, Demo, 12	17,466.00	17,466.00	2,332.19	13.35%	2,449.81
NS2800101130	G102	2960 N 18th St, Demo, 06	16,194.00	16,194.00	644.00	3.98%	4,109.00
NS2800101140	G102	2756 N Richards St, Demo, 12	28,540.00	28,540.00	4,226.70	14.81%	2,450.30
NS2800101150	G102	5050 N 19th Pl, Demo, 09	13,818.00	13,818.00	182.00	1.32%	2,450.00
NS2800101160	G102	2969 N Holton St, Demo, 12	18,515.00	18,515.00	2,764.96	14.93%	2,450.04
NS2800101170	G102	5076 N 19th Pl, Demo, 09	13,733.00	13,733.00	333.00	2.42%	885.00
NS2800101180	G102	5077 N 19th Pl, Demo, 09	10,037.00	10,037.00	-	0.00%	2,819.00
NS2800101190	G102	710 W Scott St, Demo, 04	12,519.00	12,519.00	2,545.71	20.33%	2,449.29

Proj/Grant	Sub Class	Description	Proj/Grant Amount	Budget	L.T.D. Expenses	% Expended	Budget Balance
NS2800101200	G102	4652 N 35th St, Demo, 09	12,192.00	12,192.00	1,542.73	12.65%	3,249.27
NS2800101210	G102	1447 N 30th St, Demo, 08	32,454.00	32,454.00	1,023.00	3.15%	4,426.00
NS2800101220	G102	2155 N 34th St, Demo, 08	24,100.00	24,100.00	666.00	2.76%	4,714.00
NS2800101230	G102	1130 W Hadley St, Demo, 06	13,689.00	13,689.00	2,889.58	21.11%	10,799.42
NS2800101240	G102	2029 W Hopkins St, Demo, 06	18,981.00	18,981.00	2,531.04	13.33%	16,449.96
NS2800101250	G102	1523A W Meinecke Ave, Demo, 06	18,644.00	18,644.00	3,044.95	16.33%	15,599.05
NS2800101260	G102	1119 W Mineral St, Demo, 04	16,332.00	16,332.00	2,960.31	18.13%	13,371.69
NS2800101270	G102	1913 W Monroe St, Demo 05	15,328.00	15,328.00	872.00	5.69%	14,456.00
NS2800101280	G102	4600 W Villard, Demo, 18	13,423.00	13,423.00	2,273.98	16.94%	11,149.02
NS2800101290	G102	4714 W Villard, Demo, 18	13,054.00	13,054.00	1,704.12	13.05%	11,349.88
NS2800101300	G102	2556 N Buffum, Demo, 12	39,157.00	39,157.00	3,607.13	9.21%	35,549.87
NS2800101310	G102	1322 W Burleigh St, Demo, 06	17,842.00	17,842.00	1,992.25	11.17%	15,849.75
NS2800101320	G102	2005A W Burnham St, Demo, 04	10,950.00	10,950.00	-	0.00%	10,950.00
NS2800101330	G102	931 W Center St, Demo, 06	13,688.00	13,688.00	2,088.54	15.26%	11,599.46
NS2800101340	G102	2222 W Center St, Demo, 06	25,609.00	25,609.00	2,859.03	11.16%	22,749.97
NS2800101350	G102	2825 W Clarke St, Demo, 10	35,537.00	35,537.00	1,009.00	2.84%	34,528.00
NS2800101360	G102	3409 W Galena St, Demo, 08	13,708.00	13,708.00	2,458.64	17.94%	11,249.36
NS2800101370	G102	1529 W Groeling Ave, Demo, 06	14,192.00	14,192.00	2,417.64	17.04%	11,774.36
NS2800101380	G102	3427 N Martin L Kng Dr,Demo,12	16,241.00	16,241.00	2,241.26	13.80%	13,999.74
NS2800101390	G102	3431 N Martin L Kng Dr,Demo,12	17,635.00	17,635.00	2,635.26	14.94%	14,999.74
NS2800101400	G102	3007 N 12th St, Demo, 06	14,574.00	14,574.00	2,124.38	14.58%	12,449.62
NS2800101410	G102	2331-33 N 19th St, Demo, 06	10,498.00	10,498.00	1,298.23	12.37%	9,199.77
NS2800101420	G102	2766 N 19th St, Demo, 06	23,031.00	23,031.00	2,631.65	11.43%	20,399.35
NS2800101430	G102	2748 N 23rd St, Demo, 06	13,680.00	13,680.00	2,630.04	19.23%	11,049.96
NS2800101440	G102	2846 N 23rd St, Demo, 06	13,644.00	13,644.00	2,714.61	19.90%	10,929.39
NS2800101450	G102	3125 N 24th Pl, Demo, 06	17,797.00	17,797.00	2,997.89	16.84%	14,799.11
NS2800101460	G102	3256 N 25th St, Demo, 06	17,507.00	17,507.00	2,857.99	16.32%	14,649.01
NS2800101470	G102	503 N 28th St, Demo, 08	31,969.00	31,969.00	3,019.65	9.45%	28,949.35
NS2800101480	G102	1812 N 31st St, Demo, 08	14,849.00	14,849.00	2,599.58	17.51%	12,249.42
NS2800101490	G102	1638 N 33rd St, Demo, 08	16,233.00	16,233.00	1,933.47	11.91%	1,339.53
NS2800101500	G102	2801 N 34th St, Demo, 10	36,517.00	36,517.00	2,616.65	7.17%	33,900.35
NS2800101510	G102	2506 N 38th St, Demo, 10	15,342.00	15,342.00	2,767.58	18.04%	12,574.42
NS2800101520	G102	2431-33 W Finn Pl, Demo, 06	17,029.00	17,029.00	479.00	2.81%	16,550.00
NS2800101530	G102	5063 N 19th Pl, Ferguson, 09	15,596.00	15,596.00	2,346.44	15.05%	913.56
NS2800101540	G102	2844-46 N 17th St, Demo, 06	12,577.00	12,577.00	-	0.00%	12,577.00
NS2800101550	G102	2407 N 20th St, Demo, 06	13,029.00	13,029.00	520.00	3.99%	12,509.00

Proj/Grant	Sub Class	Description	Proj/Grant Amount	Budget	L.T.D. Expenses	% Expended	Budget Balance
NS2800101560	G102	3382-84 N 25th St, Demo, 06	14,641.00	14,641.00	391.00	2.67%	14,250.00
NS2800101570	G102	3646 N 27th St, Demo, 16	12,132.00	12,132.00	569.00	4.69%	11,563.00
NS2800101580	G102	2061 N 28th St, Demo, 08	14,150.00	14,150.00	578.00	4.08%	13,572.00
NS2800101590	G102	1222 S 15th Pl, Demo, 04	13,734.00	13,734.00	-	0.00%	13,734.00
		* Total Segment * DNS		2,500,000.00	1,017,300.77	40.69%	1,206,125.23
NS2900100000		Fed NSP2 Land Bank ~ Prog Inc	-	-	-		-
NS290010000A	G102	Fed NSP2 Land Bank~MNRC-Unallo	506,406.00	506,406.00	-	0.00%	506,406.00
NS2900100010	G102	3200-02 W Cherry St, Ld Bnk,08	19,130.00	19,130.00	16,057.08	83.94%	3,072.92
NS2900100020	G102	1523 W Meinecke Av,Lnd Bnk,06	10,436.00	10,436.00	7,039.03	67.45%	3,396.97
NS2900100030	G102	2100-02 N 42nd St, Land Bnk,08	37,140.00	37,140.00	28,513.51	76.77%	8,626.49
NS2900100040	G102	2425 N 46th St, Land Bank, 10	28,795.00	28,795.00	24,872.91	86.38%	3,922.09
NS2900100050	G102	3202 N 49th St, Land Bank, 16	41,595.00	41,595.00	35,692.55	85.81%	5,902.45
NS2900100060	G102	2350 N 46th St, Land Bank, 10	27,895.00	27,895.00	23,771.31	85.22%	4,123.69
NS2900100070	G102	2402 N 46th St, Land Bank, 10	23,895.00	23,895.00	19,682.73	82.37%	4,212.27
NS2900100080	G102	2837 N Grant Blvd, Lnd Bank,10	23,395.00	23,395.00	17,974.33	76.83%	5,420.67
NS2900100090	G102	2126 N 16th St, Land Bnk, 05	40,030.00	40,030.00	25,743.57	64.31%	14,286.43
NS2900100100	G102	1004 S 37th St, Land Bank, 15	37,627.00	37,627.00	31,881.47	84.73%	5,745.53
NS2900100110	G102	2625-27 N 15th St, Lnd Bnk, 06	16,730.00	16,730.00	13,986.90	83.60%	2,743.10
NS2900100120	G102	3131 N 45th St, Land Bank, 16	23,095.00	23,095.00	18,165.32	78.65%	4,929.68
NS2900100130	G102	2924-26 N 51st St, Lnd Bnk, 10	37,730.00	37,730.00	30,876.88	81.84%	6,853.12
NS2900100140	G102	2962 N 51st St, Land Bank, 10	39,010.00	39,010.00	32,531.44	83.39%	6,478.56
NS2900100150	G102	2412 N 45th St, Land Bank, 10	13,095.00	13,095.00	10,422.22	79.59%	2,672.78
NS2900100160	G102	3710 W Lisbon Ave, Lnd Bnk, 08	18,450.00	18,450.00	15,000.93	81.31%	3,449.07
NS2900100170	G102	2146 N 11th St, Land Bank, 05	38,885.00	38,885.00	31,940.94	82.14%	6,944.06
NS2900100180	G102	3003 N 46th St, Land Bank, 10	40,645.00	40,645.00	34,697.58	85.37%	5,947.42
NS2900100190	G102	2972 N 41st St, Land Bank, 10	31,385.00	31,385.00	25,704.75	81.90%	5,680.25
NS2900100200	G102	4107 N 15th St, Land Bank, 09	15,195.00	15,195.00	9,211.51	60.62%	5,983.49
NS2900100210	G102	1234 S 23rd St, Land Bank, 04	28,695.00	28,695.00	25,627.47	89.31%	3,067.53
NS2900100220	G102	1028 S 37th St, Land Bank, 15	25,895.00	25,895.00	19,199.17	74.14%	6,695.83
NS2900100230	G102	3315 W Lisbon Ave, Lnd Bnk, 08	19,610.00	19,610.00	13,873.92	70.75%	5,736.08
NS2900100240	G102	2421 N 46th St, Lnd Bnk, 10	12,095.00	12,095.00	6,612.46	54.67%	5,482.54
NS2900100250	G102	3908 N 36th St, Lnd Bnk, 16	30,595.00	30,595.00	22,987.27	75.13%	7,607.73
NS2900100260	G102	3132 N 48th St, Lnd Bnk, 16	46,695.00	46,695.00	37,437.18	80.17%	9,257.82
NS2900100270	G102	2210 N 15th St, Lnd bank, 05	60,605.00	60,605.00	54,308.36	89.61%	6,296.64

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Proj/Grant	Sub Class	Description	Proj/Grant Amount	Budget	L.T.D. Expenses	% Expended	Budget Balance
NS2900100280	G102	2601-03 W Wells St, Lnd Bk, 33	30,295.00	30,295.00	26,607.79	87.83%	3,687.21
NS2900100290	G102	3287 N 47th St, Lnd, Bnk, 16	55,095.00	55,095.00	46,494.14	84.39%	8,600.86
NS2900100300	G102	1124 S 21st St, Lnd Bnk, 04	25,295.00	25,295.00	21,316.99	84.27%	3,978.01
NS2900100310	G102	5226 N 65th St, Lnd Bnk, 18	20,136.00	20,136.00	6,000.00	29.80%	14,136.00
NS2900100320	G102	8110 W Bender Ave, Lnd Bnk,18	51,027.00	51,027.00	43,191.22	84.64%	7,835.78
NS2900100330	G102	3309 N 46th St, Land Bank, 16	41,495.00	41,495.00	-	0.00%	41,495.00
NS2900100340	G102	1948 N 19th St, Lnd Bnk, 05	60,905.00	60,905.00	-	0.00%	60,905.00
NS2900100350	G102	3856 N Sherman Blvd, Lnd Bnk16	28,295.00	28,295.00	-	0.00%	28,295.00
NS2900100360	G102	3019 N 44th St, Lnd Bnk, 10	40,195.00	40,195.00	-	0.00%	40,195.00
NS2900100370	G102	2356 N 46th St, Lnd Bnk, 10	4,895.00	4,895.00	-	0.00%	4,895.00
NS2900200000		Fed NSP2 Lnd Bnk Lw Inc~Pro In	-	-	-		-
NS290020000A	G102	Fed NSP2 Lnd Bnk Lw~MNRC-Unal	0.10	0.10	-	0.00%	0.10
NS2900200010	G102	8227 W Bender Ave, Lnd Bnk, 18	47,612.90	47,612.90	47,371.86	99.49%	241.04
		* Total Segment * MNRC		1,700,000.00	824,794.79	48.52%	875,205.21
NS290032000A	G102	Fed NSP2 Land Bank~DCD-Unallo	277,500.00	277,500.00	-	0.00%	277,500.00
NS2900320010	G102	3143-45 N 10th St, DCD LB, 06	2,500.00	2,500.00	-	0.00%	2,500.00
NS2900320020	G102	2217-19 N Sherman Bl,DCD LB,08	2,500.00	2,500.00	-	0.00%	2,500.00
NS2900320030	G102	2220 W Brown St, DCD LB, 05	2,500.00	2,500.00	-	0.00%	2,500.00
NS2900320040	G102	306 W Locust St, DCDLB, 12	2,500.00	2,500.00	-	0.00%	2,500.00
NS2900320050	G102	3154 N 16th St, DCD LB, 06	2,500.00	2,500.00	-	0.00%	2,500.00
NS2900320060	G102	4420 W Garfield Ave, DCD LB,08	2,500.00	2,500.00	-	0.00%	2,500.00
NS2900320070	G102	3301 W Lloyd St, DCD LB, 08	2,500.00	2,500.00	-	0.00%	2,500.00
NS2900320080	G102	2617-19 N Buffum St, DCD LB,12	2,500.00	2,500.00	-	0.00%	2,500.00
NS2900320090	G102	4156 N 21st St, DCD, 09	2,500.00	2,500.00	-	0.00%	2,500.00
		* Total Segment * DCD		300,000.00	-	-	300,000.00
NS291010000A	G102	Fed NSP2 Leveraged Loan ~Unall	900,000.00	900,000.00	-	0.00%	900,000.00
NS291020000A	G102	Fed NSP2 Levergd Ln 25% Set~Un	600,000.00	600,000.00	-	0.00%	600,000.00
		* Total Segment *		1,500,000.00	-	0.00%	1,500,000.00
** Total Project ** w / PI				25,127,295.40	9,010,681.80	35.86%	15,769,462.69
Original Award				25,000,000.00	9,010,681.80	36.04%	