

**GRANT ANALYSIS FORM**  
**OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: Election Commission

Contact Person & Phone No: Claire Woodall, 414-286-3958

Category of Request	
<input checked="" type="checkbox"/> New Grant	
<input type="checkbox"/> Grant Continuation	Previous Council File No. _____
<input type="checkbox"/> Change in Previously Approved Grant	Previous Council File No. _____

Project/Program Title: Election Infrastructure Grant

Grantor Agency: Cities Forward

Grant Application Date: 2/28/2024 Anticipated Award Date: 03/04/2024

1. Description of Grant Project/Program (Include Target Locations and Populations):
  - This funding is for the public purpose of addressing immediate election infrastructure needs related to the purchase of additional tabulators for processing absentee ballots, ADA-accessible voting equipment for usage at early voting locations, additional signage at voting sites and security improvements to ensure worker safety and election security.
  
2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
  - This funding will aim to improve access to elections for voters with disabilities, support the processing of absentee ballots at Central Count, and also ensure that all employees feel safe when working at the Election Operations Center.
  
3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
  - N/A
  
4. Results Measurement/Progress Report (Applies only to Programs):
  - N/A
  
5. Grant Period, Timetable and Program Phase-Out Plan:
  - March 4, 2024 – December 31, 2024
  
6. Provide a list of Subgrantees:
  - None
  
7. If Possible, complete Grant Budget Form and attach to back.  
See attached.

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Civic Engagement Campaign

231756

PROJECT/PROGRAM YEAR: 2024

CONTACT PERSON: Claire Woodall, Election Commission

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>OPERATING EXPENDITURES</b>					
		Texting Costs for Software & 1 Year	1	\$37,500			\$37,500
		A-Frames	100	\$13,000			\$13,000
		A-Frame Signage	300	\$11,100			\$11,100
		Android Smartphones	210	\$147,000			\$147,000
		Table Trolleys	10	\$4,250			\$4,250
		Electric Pallet Jack	2	\$10,000			\$10,000
		Additional Security Cameras	20	\$50,000			\$50,000
		Additional Lighting on Exterior of Building	1	\$10,000			\$10,000
		<b>TOTAL OPERATING EXPENDITURES</b>		<b>\$282,850</b>			<b>\$282,850</b>
		<b>EQUIPMENT</b>					
		DS-950 Tabulators	2	\$292,750			\$292,750
		ExpressVotes	50	\$211,250			\$211,250
		<b>TOTAL EQUIPMENT</b>		<b>\$504,000</b>			<b>\$504,000</b>
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		<b>\$786,850</b>			<b>\$786,850</b>