

2017



Legislative Reference Bureau

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# STRONG NEIGHBORHOODS PLAN



**2017 Proposed Plan and Executive Budget Review**

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Budget Hearing: 1:30 pm on Wednesday, October 5, 2016

Last Updated: October 4, 2016

Category	Department	Description	2016 Adopted Budget	2017 Proposed Budget
PREVENTION			\$1,464,861	\$1,299,621
Code Compliance Loan Program				
	DNS			
		Salaries	\$98,055	\$116,879
		Compliance Loan Program	\$500,000	\$800,000
Vacant Property Registration				
	DNS	Salaries	\$262,241	\$261,413
Accelerated <i>In Rem</i> Foreclosure Acquisitions				
	DNS	Salaries/Operating	\$56,154	\$56,154
	DCD	Salaries/Operating	\$288,132	\$37,425
	DPW	Operating	\$95,833	\$0
	Treasurer	Operating	\$27,750	\$27,750
Residential Mortgage Loans in Default				
	DNS	Salaries/Operating	\$136,696	\$0
MITIGATION			\$5,840,353	\$7,159,227
Land Management & Property Maintenance				
	DCD	Land Management SPA	\$726,000	\$676,000
	DPW	<i>In Rem</i> /Vacant Lot Mgmt.	\$2,144,333	\$2,240,000
Demolition (City-Owned)				
	DPW			
		In House Demo Salaries	\$146,700	\$254,907
		In House Demo Special Fund	\$473,320	\$438,320
Demolition & Deconstruction				
	DNS			
		Concentrated Blight Elim.	\$2,200,000	\$2,100,000
		Demolition (CDBG reprog.)	\$150,000	\$350,000
		State of Wis. Demo./Decon.	\$0	\$1,100,000

Category	Department	Description	2016 Adopted Budget	2017 Proposed Budget
REVITALIZATION			\$3,580,000	\$4,317,000
Rehab				
	DCD			
		<i>In Rem</i> Property Account	\$1,330,000	\$1,550,000
		Strong Loans	\$1,500,000	\$1,167,000
		<i>In Rem</i> Prop. Mgmt. Spec. Fd.	\$50,000	\$0
		State of Wis. Rehab.	\$0	\$900,000
Housing Infrastructure Preservation Fund				
	DCD	Hous. Infra. Pres. Fund		
Commercial <i>In Rem</i>			\$450,000	\$450,000
	DCD	Comml. <i>In Rem</i> Account	\$250,000	\$250,000
RENEWAL			\$134,432	
	Mayor	Salaries	\$134,432	\$85,000
	DCD	Commercial Investment Prog.	\$0*	\$1,100,000
<b>TOTAL STRONG NEIGHBORHOODS PLAN FUNDING</b>			<b>\$11,019,646</b>	<b>\$13,960,848</b>

\*Note: The Commercial Investment Program received \$500,000 in funding for 2016, but was not considered part of the Strong Neighborhoods Plan.

#### Strong Neighborhoods Plan - Highlights and Accomplishments

- DCD sold 530 improved properties and 246 vacant lots in 2015.
- In 2016, DCD facilitated 2 Challenge Fund partnerships with community organizations to renovate properties in the Harambee neighborhood and the near the 30<sup>th</sup> Street Industrial Corridor.
- DCD is using the Land Management SPA to fund maintenance of about 1,100 City-owned tax-deed properties.
- DNS currently has over 2,000 properties in the vacant building registration program.
- Through July, 2016, 36 Compliance Loan Program loans totaling \$452,000 have been approved.
- DPW's In-House Demo Program demolished 90 properties in 2015 and is on track to demolish another 90 City-owned properties in 2016.
- DPW uses SNP funds to perform basic maintenance on over 3,300 City-owned vacant lots and nearly 1,300 improved properties.