

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2020 PROPOSED BUDGET

By Ald. Lewis

Item 95

DEPARTMENT OF ADMINISTRATION, DEPARTMENT OF CITY DEVELOPMENT

Establish a footnote directing that the Administration Director and the Commissioner of City Development shall collaborate to identify ten properties that can be allocated for emergency housing across the City by the end of 2020. The intent is to identify properties that are multi-unit, such as a duplex or a four unit property.

BUDGET EFFECT      TAX LEVY EFFECT      TAX RATE EFFECT (PER \$1,000 A.V.)

Operating Budget      \$+0      \$+0      \$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2020 POSITIONS OR UNITS COLUMN		CHANGE IN 2020 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION				
	SALARIES & WAGES				
110-3-6	Insert the footnote designator "(C)" to the line: "Administration Director (Y)"	--	--	--	--
110.4-18	Immediately following the line: "for the Office of African American Affairs."	--	--	--	--
	Insert the following footnote: "(C) The Administration Director and the Commissioner of City Development shall collaborate to identify ten properties that can be allocated for emergency housing across the City by the end of 2020."				
	DEPARTMENT OF CITY DEVELOPMENT				
	GENERAL MANAGEMENT AND POLICY DEVELOPMENT DECISION UNIT				
	SALARIES AND WAGES				
140.3-9	Insert the footnote designator "(G)" to the line: "Comm.-City Devel. (X)(Y)"	--	--	--	--
140.7-10	Immediately following the lines: "(A) Position authorized with Accelerated In Rem Program."	--	--	--	--

DEPARTMENT OF ADMINISTRATION, DEPARTMENT OF CITY DEVELOPMENT CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2020 POSITIONS OR UNITS COLUMN		CHANGE IN 2020 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	<p>Insert the following lines:                      "(G) The Commissioner of the Department of City Development and the Administration Director of DOA shall collaborate to identify ten properties that can be allocated for emergency housing across the City by the end of 2020."</p>				