

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Universal Basic Income program

PROJECT/PROGRAM YEAR: 2021-2022

CONTACT PERSON: Terry MacDonald, x2233

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		CONTRACTUAL COSTS					
		Start up and consulting: TBD Program Fiduciary Agent and TBD Program Coordinator		\$400,000			\$400,000
		TOTAL CONTRACTUAL COSTS		\$400,000			\$400,000
		TOTAL COSTS		\$400,000			\$400,000