

CITY OF MILWAUKEE FISCAL NOTE

CC-170(REV.6/86)

DER-VERS (9/97)

A) Date: April 2, 2003

File Number: 021793
 Orig Fiscal Note Substitute

Subject: An ordinance relating to employee benefits for un-represented, non-civilian, fire management employees.

B) Submitted By (name/title/dept/ext.): Joseph Alvarado/Labor Relations Representative/Employee Relations/X2105

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$573,446		
Pension:			35,353		
Health Ins:					-\$52,581
Life Ins:			3,707		
Other:			4,125		
Totals			\$616,631		-\$52,581

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
 Costs and savings ('01, '02 & '03 repeat costs) of \$305,709 will recur on an annual basis.

H) Computations used in arriving at fiscal estimate:
 Current staffing levels and prior years' experience.

Please list any comments on reverse side and check here