



Department of Administration
Budget and Management Division

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October 15, 2020

Ref: 2021 BF, 4-K

MEMORANDUM

To: Finance & Personnel Committee
From: Bill Christianson, Capital & Debt Specialist
Subject: Breakdown of 2021 Street Lighting Fee Expenses

The table below breaks down the 2021 street lighting expenditures funded with \$10,528,800 of revenue generated by the Street Lighting Fee.

2021 Street Lighting Fee Projected Expenditures	
Emergency Response (i.e., circuit outages)	\$4,146,220
Electrical Energy	\$3,500,000
Preventive Maintenance & Special Projects	\$2,232,580
Billing Administration	\$350,000
Public Safety Lighting Improvements	\$300,000
Total	\$10,528,800

Feel free to contact me with any questions: 414-526-2220 or wchris@milwaukee.gov

BJC:cei

2021budget/F&P write-ups and questions/Street Lighting Fee 2021 Expenditures breakdown.doc

