

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Substitute resolution authorizing the Fire Department to apply for, accept and fund a 2015 Zoo Interchange Project grant agreement with the Wisconsin Department of Transportation.

PROJECT/PROGRAM YEAR: 2015

CONTACT PERSON: Fire Assistant Chief Daniel Lipski

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	various	PERSONNEL COSTS	various	\$25,000			\$25,000
		TOTAL PERSONNEL COSTS		\$25,000			\$25,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$25,000			\$25,000

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