

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**ITEM 11, FILE # 011134**

**JANUARY 10, 2002**

**MARK A. RAMION**

File # 011134 is a resolution authorizing acceptance and funding of the 2002 High-Intensity Drug Trafficking Area (HIDTA) project awards.

**Background**

1. This resolution authorizes the Milwaukee Police Department (MPD) to continue its participation in a High-Intensity Drug Trafficking Area project. In this project, federal state and local law enforcement agencies work in multi-jurisdictional task forces, sharing intelligence, targeting major drug trafficking organizations and gangs, conducting investigations, and coordinating prosecutions.
2. This grant is continuing. Common Council File 001180 approved funding for federal fiscal year 2001 for MPD participation in the HIDTA project.

**Discussion**

1. The Office of National Drug Control Policy will reimburse the city for 50% of salaries and fringe benefits and 100% of overtime expenses for staff time contributed by the MPD for HIDTA efforts.
2. This grant funds five task forces relative to the HIDTA project:
  - HIDTA-South Side Gang Task Force
  - HIDTA-North Side Gangs Task Force
  - HIDTA-Intelligence Center
  - HIDTA-Heroin Task Force
  - HIDTA-Common Thread Task Force
3. The HIDTA project grant funds the following positions:
  - 9 Detectives
  - 1 Captain
  - 1 Lieutenant
  - 6 Police Officers
4. This grant budget also provides for miscellaneous expenses including parking, undercover vehicle leasing, and confidential funds.
5. This grant encompasses the period of January 1, 2002 through December 31, 2002.

**Fiscal Impact**

1. The total of this grant is \$1,830,669. \$792,854 is to be provided by the grantor and \$1,037,815 is provided by the city.
2. The city portion of this grant has been budgeted in the MPD 2002 operations budget.

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LRB-Fiscal Review Section  
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