

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single / Sole Source Contract  
Contract #12578**

**Background:**

<b>User Department:</b>	Milwaukee Police Department
<b>Purchasing Agent:</b>	Mason Lavey
<b>Contract Description:</b>	VSC for IBM i2 Software Support
<b>Vendor Name and Location:</b>	IBM Corporation
<b>Contract Term:</b>	06/01/2013 – 05/31/2014 with the annual option to extend for one (1) year upon mutual agreement.
<b>Requisition # and Date Received:</b>	14707
<b>Original Contract Amount:</b>	\$14,633.78
<b>Expenditures to Date:</b>	\$52,795.20
<b>Current Contract Amount:</b>	\$67,428.98

**If Amendment, History of Contract Amendments:**

Date	Item	Term	Cost
06/11/2013	Original Contract - Vendor Service Contract for IBM i2 Software Support for a period of one (1) year from 06/01/2013 to 05/31/2014 and an estimated contract total of \$14,633.78.	06/01/2013 to 05/31/2014	\$14,633.78
07/11/2014	<b>Change Order #1</b> – Increase the estimated contract total by \$16,097.12 from \$14,633.78 to \$30,730.87 and extend the contract for one (1) year from 06/01/2014 to 05/31/2015.  F&P Committee Approval: Not Required	06/01/2014 to 05/31/2015	\$16,097.12
04/28/2015	<b>Change Order #2</b> – Incorporate the option to extend annually upon mutual agreement, increase the estimated contract total by \$36,698.08 from \$30,730.87 to \$67,428.95 and extend the contract for one (1) year from 06/01/2015 to 06/30/2016.  F&P Committee Approval on: 04/28/2015	06/01/2015 to 06/30/2016	\$36,698.08
Pending	<b>Change Order #3</b> – Increase the estimated contract total by \$40,650.40 from \$67,428.95 to \$108,079.35 and extend the contract for one (1) year from 07/01/2016 to 06/30/2017, exercising the annual option to extend for one (1) year upon mutual agreement.	07/01/2016 to 06/30/2017	\$40,650.40
<b>Total (including the pending amendment)</b>			<b>\$108,079.38</b>

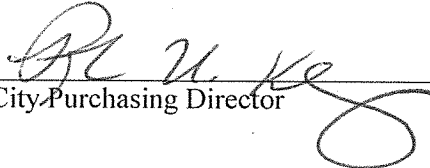
**Purpose of Contract/Amendment:** The purpose of this amendment is to continue to provide IBM i2 Software Support services. This amendment will increase the estimated contract total by \$40,650.40 from \$67,428.95 to \$108,079.35 and extend the contract for one (1) year from 07/01/2016 to 06/30/2017, exercising the annual option to extend upon mutual agreement.

IBM's i2 Software is used in MPD's Intelligence Fusion Center to facilitate information sharing between MPD, State Agencies, and Federal Agencies (FBI, DEA, HIDTA and ATF). The software Platform when used in conjunction with iBase and Analyst Workstation allows MPD to more effectively analyze gun related crimes in the City of Milwaukee.

**Justification for Waiver:**

IBM's i2 software products are proprietary and maintenance, support, and licenses can only be provided by IBM Corporation.

For this reason, Finance and Personnel Committee approval is waived.

  
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City Purchasing Director

6-24-2016  
Date

**F&P Waiver Presentation Date:** June 29, 2016