

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: COPS Technology  
 CONTACT PERSON: Barb Butler, Budget Manager

PROJECT/PROGRAM YEAR: 09/01/05 – 12/07/07

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>EQUIPMENT</b>					
		RapID Devices 93 @ 3,647		339,171			339,171
		RapID Batteries 93 @ 118.75		11,044			11,044
		RapID Chargers 80 @ 300.00		24,000			24,000
		RapID Satchels 93 @ 149.00		13,857			13,857
		<b>TOTAL EQUIPMENT</b>		<b>\$388,072</b>			<b>\$388,072</b>
		<b>SERVICES</b>					
		RapID Extended Warranty		45,105			45,105
		IWS Interface		30,072			30,072
		TRACS Interface		30,073			30,073
		<b>TOTAL SERVICES</b>		<b>\$105,250</b>			<b>\$105,250</b>
		<b>TOTAL COSTS</b>		<b>\$493,322</b>			<b>\$493,322</b>