



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR

Ald. Peter Burgelis, Vice-Chair

Ald. Scott P. Spiker, Ald. Milele A. Coggs, and Ald. Sharlen P. Moore

**Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,
clee@milwaukee.gov**

**Legislative Liaison, Kathleen Brengosz, 414-286-3926,
kathleen.brengosz@milwaukee.gov**

Wednesday, July 29, 2026

9:00 AM

Room 301-B, City Hall

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:05 a.m.

Present 5 - Dimitrijevic, Burgelis, Spiker, Coggs, Moore

Also present:

Bill Christianson, City Comptroller

Nik Kovac, Budget Director

Kathy Brengosz, Legislative Research Supervisor

1. [260241](#) Communication from the Comptroller's Office relating to a Workday Pre-Implementation Review Report.

Sponsors: THE CHAIR

Appearing:

Bill Christianson, City Comptroller

John Runte, BakerTilly

David Henke, ITMD

Adriana Molina, Comptroller's Office

A presentation was given on a review and findings for pre-implementation of Workday.

There was inquiry and discussion on risks, functionality issues, implementation delays and costs, recommendations, ongoing testing and assessment, determination to go live, staffing capacity and resources, involved staffing and challenges, help and communication tools, final decision date to go live, and compensation and vacation opportunities for involved staffing.

A motion was made by ALD. MOORE that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

2. [260490](#)

Substitute resolution relating to authorizing up to \$4,800,000 of Contingent Borrowing to cover costs related to an extension of the ERP System Replacement Project for a December 2026 go-live date.

Sponsors: Ald. Burgelis

Appearing:

Bill Christianson, City Comptroller

John Runte, BakerTilly

David Henke, ITMD

Adriana Molina, Comptroller's Office

Ald. Moore moved substitution of the file with Proposed Substitute A.

There was discussion on reporting, fact finding, reallocation directives, and concerns in Proposed Substitute A.

Proposed Substitute A was withdrawn.

A motion was made by ALD. SPIKER that this Resolution be RECOMMENDED FOR ADOPTION. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

3. [260336](#)

Communication relating to an audit of Municipal Court cash controls.

Sponsors: THE CHAIR

Appearing:

Adriana Molina, Comptroller's Office

Tea Norfolk, Municipal Court

Nuducha Yang-Jackson, Municipal Court

Zach Rilling, Comptroller's Office

A presentation was given on audit review, findings, and recommendations.

There was inquiry and discussion on implementation of recommendations.

A motion was made by that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

4. [252089](#)

Communication from the Department of Public Works and the Comptroller relating to an historical accounting of payouts from the disposal of the Materials Recycling Facility and the segregation of final

insurance payout from a negotiated depreciation settlement.

Sponsors: Ald. Burgelis

Appearing:

Jerrel Kruschke, DPW

Chuck Schumacher, DPW

There was discussion on the payouts and funds as contained in the written report within the file and a new MRF facility building.

A motion was made by ALD. MOORE that this Communication be REFERRED TO to the PUBLIC WORKS COMMITTEE . This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

5. [260508](#)

Communication from the Department of Employee Relations and the Fire and Police Commission relating to policies and procedures in place to protect employees in the event of air quality incidents.

Sponsors: Ald. Brower

Appearing:

Ald. Mark Brower, 3rd Ald. Dist.

Jackie Carter, DER

Leon Todd, FPC

Jerrel Kruschke, DPW

Mike Mazmanian, DNS

Aaron Lipski, Fire Chief

There was inquiry and discussion on air quality impact response from departments for their employees; policy, protocols, and approaches in place; departments having discretion; utilization of N95 masks; severe weather policy and coordination; remote and alternative work arrangement determinations; suspension of field operations; inspection of impacted buildings; concerns from AFSCME Locals 33, 47 and 426; meet and confer opportunities and commitments; and communication to employees.

A motion was made by ALD. DIMITRIJEVIC that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

6. [260259](#)

Substitute resolution authorizing the Department of Employee Relations to execute a contract for administration of the City's prescription drug benefits.

Sponsors: THE CHAIR

Appearing:

Molly King, DER

*Aaron Casper, Gallagher Benefit Services
Prachi Raval, Gallagher Benefit Services
Ald. Alex Brower, 3rd Ald. Dist.*

There was discussion on the evaluation and recommendation to execute a contract with UnitedHealthcare, cost savings, and prescription alternatives and exclusions.

A motion was made by ALD. MOORE that this Resolution be RECOMMENDED FOR ADOPTION. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

7. [260262](#)

Substitute resolution outlining the process and communication of 2027 health and dental insurance premium rates.

Sponsors: THE CHAIR

*Appearing:
Molly King, DER
Aaron Casper, Gallagher Benefit Services
Prachi Raval, Gallagher Benefit Services
Ald. Alex Brower, 3rd Ald. Dist.*

There was discussion on health plan benefit rate projections, increases, and calculations for 2027.

A motion was made by ALD. MOORE that this Resolution be RECOMMENDED FOR ADOPTION. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

8. [260263](#)

Substitute resolution authorizing the Department of Employee Relations to extend its current contract with Ameriflex for administration of the City's Flexible Spending (FSA) and Health Reimbursement Arrangement (HRA) benefits.

Sponsors: THE CHAIR

*Appearing:
Molly King, DER*

A motion was made by ALD. SPIKER that this Resolution be RECOMMENDED FOR ADOPTION. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

9. [260398](#)

Substitute resolution authorizing the issuance of up to \$275,000,000 of school revenue anticipation notes, and a purpose for Direct Loan Notes, for the purpose of financing the operating budget of the Milwaukee Public Schools on an interim basis.

Sponsors: THE CHAIR

Appearing:

Bill Christianson, City Comptroller

Jesse Hagen, Comptroller's Office

A motion was made by ALD. MOORE that this Resolution be RECOMMENDED FOR ADOPTION. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

10:30 AM

10. [260453](#) Communication from the Department of Administration - Budget and Management Analysis Division regarding vacancy requests, fund transfers and equipment requests.

Sponsors: THE CHAIR

The vacancy agenda was read.

A motion was made by ALD. SPIKER that this Communication to Finance be APPROVED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

11. [260454](#) Communication from the Department of Administration informing the Finance and Personnel Committee of waivers granted for certain single or sole source contracts or contract amendments.

Sponsors: THE CHAIR

Appearing:

Rhonda Kelsey, Purchasing Division

An overview was given on contract waivers, as contained in the file.

Ald. Moore noted as abstaining to the contract waiver for 414 Life.

A motion was made by ALD. SPIKER that this Communication to Finance be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

12. [260494](#) A substitute ordinance relating to the deputy positions in the departments of community wellness and safety and of compliance and engagement.

Sponsors: Ald. Chambers Jr.

Appearing:

*Ald. Mark Chambers, Jr., 2nd Ald. Dist.
Andrea Knickerbocker, DER
Mary Reed, DCE
Karin Tyler, DCWS
Amber Danyus, Mayor*

There was discussion on staffing, creation and duties of the deputy positions.

There was a request for job descriptions to be submitted.

A motion was made by ALD. MOORE that this Ordinance be RECOMMENDED FOR PASSAGE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

13. [260518](#)

Communication from the Fire Department amending the Positions Ordinance to add positions relating to a Youth Carpenter Apprentice Program.

Sponsors: THE CHAIR

*Appearing:
Aaron Lipski, Fire Chief*

A motion was made by ALD. MOORE that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

14. [260455](#)

Communication from the Department of Employee Relations relating to classification studies scheduled for Fire and Police Commission action.

Sponsors: THE CHAIR

*Appearing:
Andrea Knickerbocker, DER
April Nwandu, Police Dept.*

An overview was given on classification reports, as contained in the file.

Ald. Spiker requested for information on incorporation of AI for the crime intelligence and analyst positions in the Police Department.

A motion was made by ALD. SPIKER that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

15. [260456](#)

Communication from the Department of Employee Relations relating to

classification studies scheduled for City Service Commission action.

Sponsors: THE CHAIR

Appearing:

Andrea Knickerbocker, DER

Mary Reed, DCE

Karin Tyler, DCWS

An overview was given on classification reports, as contained in the file.

There was inquiry and discussion on the reclassification and duties of the deputy positions in the Department of Compliance and Engagemetn and Department of Community Wellness and Safety.

Ald. Spiker noted as in objection to the classification study report for the DCWS Deputy position.

A motion was made by ALD. MOORE that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

16. [260521](#)

Communication from the Department of Employee Relations relating to bilingual designation for one position of License Specialist II in the Common Council-City Clerk's Office License Division.

Sponsors: THE CHAIR

Appearing:

Andrea Knickerbocker, DER

Dana Zelazny, Deputy City Clerk

A motion was made by ALD. MOORE that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

17. [260523](#)

Communication from the Department of Employee Relations amending the Salary Ordinance to provide an incentive rate for Public Health Nurses assigned to the Sexual and Reproductive Health Section in the Health Department.

Sponsors: THE CHAIR

Appearing:

Andrea Knickerbocker, DER

A motion was made by ALD. MOORE that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

18. [260457](#) Communication from the Department of Employee Relations amending the Salary and Positions Ordinances relating to clerical or administrative corrections.

Sponsors: THE CHAIR

Appearing:
Andrea Knickerbocker, DER

A motion was made by ALD. MOORE that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

19. [260419](#) Substitute resolution relative to acceptance and funding of the 2026-2027 HIV Partner Services Grant from the State of Wisconsin Department of Health Services.

Sponsors: THE CHAIR

Appearing:
Rebecca Andersen, Health Dept.

A motion was made by ALD. DIMITRIJEVIC that this Resolution be RECOMMENDED FOR ADOPTION. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

20. [260421](#) Resolution relating to acceptance and funding of a 2026 Milwaukee Metropolitan Drug Enforcement Group Program grant.

Sponsors: THE CHAIR

Appearing:
Petra Duecker, Police Dept.

A motion was made by ALD. DIMITRIJEVIC that this Resolution be RECOMMENDED FOR ADOPTION. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

21. [260422](#) Resolution relating to acceptance and funding of a Homeland Security - WEM/STAC Analysts Positions 2024 grant.

Sponsors: THE CHAIR

Appearing:
Petra Duecker, Police Dept.

A motion was made by ALD. SPIKER that this Resolution be RECOMMENDED FOR ADOPTION. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

22. [260458](#) Substitute resolution authorizing attendance at conventions, seminars and other travel.

Sponsors: THE CHAIR

A motion was made by ALD. SPIKER that this Resolution be RECOMMENDED FOR ADOPTION. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

23. [260460](#) A substitute ordinance to further amend the 2026 rates of pay of offices and positions in the City Service.

Sponsors: THE CHAIR

Ald. Spiker noted as in objection to the provisions related to the DCWS Deputy position.

A motion was made by ALD. MOORE that this Ordinance be RECOMMENDED FOR PASSAGE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

24. [260459](#) A substitute ordinance to further amend the 2026 offices and positions in the City Service.

Sponsors: THE CHAIR

Ald. Spiker noted as in objection to the provisions related to the DCWS Deputy position.

A motion was made by ALD. MOORE that this Ordinance be RECOMMENDED FOR PASSAGE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

Meeting adjourned at 11:53 a.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at
<http://milwaukee.legistar.com/calendar>.**