

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**ITEM 13, FILE # 061016**

**November 21, 2006**

**RICHARD L. WITHERS**

File # 061016 is a resolution relative to the application, acceptance, funding and expenditure of the 2007 Women, Infants and Children (WIC) Grant from the Wisconsin Department of Health and Family Services.

**Background**

1. The proposed grant of \$848,472 will continue to support the WIC program to prevent nutrition-related health problems and to improve the health status of low income, at-risk pregnant women, breast-feeding infants, and children up to the age of five years. The program locations are South Side Health Center, Northwest Health Center and the Keenan Health Center.
2. The WIC program promotes key City priorities to improve health, reduce disparities in health and health care access, reduce low birth-weight, prevent infant mortality, and assure health readiness of children for school.
3. In addition to nutrition services, children attending WIC clinics are screened for lead poisoning and given immunization referrals when necessary. Children with elevated lead levels are provided follow-up.
4. The program continues to meet a 97% of contracted caseload service objective for a population of 8233 participants.

**Discussion**

1. This proposed award of \$848,472 is 100% grantor share and supports a continuing program.
2. The grant period will be 1/1/07 to 12/31/07.
3. This is a continuing grant funding 15 positions in addition to other program activities. The following budget is proposed for the new period:

Personnel	\$561,862
Fringe	235,982
Medical Supplies	3,000
Office Supplies and Educational Materials	11,500
Printing, Copying and Postage	9,763
Phones	15,000
Auto Allowance	8,500
Misc. (uniform allowance, translation and other)	2,865

**Total \$848,472**

4. The resolution in File #061016 authorizes the City Comptroller to commit \$848,472 grantor share funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts and to enter into subcontracts and leases

**Fiscal Impact**

1. This proposed \$848,472 in non-O&M funding will support continuing activities and essential services. There is no fiscal impact on the tax levy.

Prepared by: Richard L. Withers  
LRB-Research and Analysis Section  
November 21, 2006

Cc: Marianne C. Walsh  
W. Martin Morics  
Bevan Baker  
Yvette Rowe  
Nancy Castro