

CITY OF MILWAUKEE FISCAL NOTE

A) Date: November 29, 2001

File Number: 011071
 Orig Fiscal Note Substitute

Subject: An ordinance relating to salaries of the Mayor and members of the Common Council.

B) Submitted By (name/title/dept/ext.): Jeffrey S. Hansen, Employee Relations Director/Dept. of Employee Relations/X2002

C) Check One: <input type="checkbox"/> Adoption of this file authorizes expenditures	
<input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.	
<input type="checkbox"/> Not applicable / no fiscal impact.	
D) Charge to:	<input type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	a) Alderman (16 positions) b) President of Common Council c) Mayor		---		a) \$15,344.16 b) 1,083.68 c) 1,929.72
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):			---		
Totals			---		\$18,357.56

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

(For 16 Aldermen, the President of the Common Council and the Mayor: Next scheduled biweekly pay step, minus current biweekly pay step, times 13 pay periods delayed, times number of positions equals amount saved.)

Alderman (16): \$2,449.52 - \$2,375.75 = \$73.77 X 13 = \$959.01 X 16 = **\$15,344.16**

CC President: \$2,768.23 - \$2,684.87 = \$83.36 X 13 = **\$1,083.68**

Mayor: \$4,928.87 - \$4,780.43 = \$148.44 X 13 = **\$1,929.72**

Please list any comments on reverse side or attachment and check here