

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: TraCS Motorcycle Reporting Project

PROJECT/PROGRAM YEAR: 05/01/07 – 09/30/07

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>EQUIPMENT</b>					
		30 Laptops		94,560			94,560
		30 Printers		8,550			8,550
		30 Mounts		16,500			16,500
		Hubs, cabling		5,390			5,390
		<b>TOTAL EQUIPMENT</b>		\$125,000			\$125,000
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>TOTAL COSTS</b>		\$125,000			\$125,000