

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 18, FILE # 041721

APRIL 21, 2005

MARK A. RAMION

File # 041721 is a resolution relative to application, acceptance and funding of Speed and Other Aggressive Driving Enforcement Patrols Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund the Speed and Other Aggressive Driving Enforcement Patrols Grant from the Wisconsin Department of Transportation.
2. This is a new grant.

Discussion

1. The purpose of this project is to deploy police officers on overtime to enforce traffic, pedestrian and criminal laws in neighborhood areas
2. A special focus of this project will be to assure safety for children walking to school.
3. This grant will fund overtime expenses associated with traffic enforcement and educational activities.
4. This grant encompasses the period of January 1, 2005 through September 30, 2005.

Fiscal Impact

1. The total amount of this grant is \$34,690 with \$21,000, for overtime expenses, from the grantor and a city share of \$13,690.
2. The city share of this grant includes its portion of overtime expenses and fringe benefits as well as indirect costs (\$3,635) associated with the administration of the grant.

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
April 20, 2005

Cc: Marianne Walsh
W. Martin Morics
Barbara Butler
Lt. Daniel Alexander