

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 14 FILE #071319

JANUARY 24, 2008

JIM CARROLL

File Number 071319 is a resolution relative to application, acceptance and funding of a Safe Street Initiative- Intelligence Project.

Background

1. This is a new grant.
2. The purpose of this project is to reduce homicides, shootings and violent crimes through enhanced intelligence lead policing and enhanced public safety through ‘hot spot’ enforcement.

Discussion

1. This resolution authorizes the Milwaukee Police Department to apply for, accept, and fund a Safe Street Initiative-Intelligence Project from the Department of Justice- Bureau of Justice Programs in the amount of \$984,829, with a city share of \$0 and a grantor share of \$984,829.
2. The \$984,829 grant will provide funding for the following items:

Item	Amount
Personnel Costs- (Overtime)	\$199,600
Training	\$ 28,000
Contracts- (Dr. Mallory O’Brien & Research Assistant Laurie Woods- Homicide Review Committee)	\$200,000
Equipment- (High Speed Scanners, Radios, Intelligence Equipment, Night Vision Equipment, Metal Detector, Photo Lens Magnifier, Notebook Software Licenses & Support, WEB Based Info Sharing Applications, Pen Link Software, CEII DEK)	\$557,229
Total	\$984,829

3. The grant period extends from October 1, 2007, through September 30, 2008.

Fiscal Impact

1. The total amount of the grant is \$984,289 with no city share.

Prepared by: Jim Carroll, X8679
LRB-Research & Analysis Section
January 22, 2008

cc: Barbara Butler
Dep. Insp. Mary Hoerig
Marianne Walsh