



City of Milwaukee Fiscal Impact Statement

A **Date** 1/27/2025 **File Number** 241447 **Original** **Substitute**
Subject An ordinance relating to the fee charged for sale of the code of ordinances.

B **Submitted By (Name/Title/Dept./Ext.)** Dana Zelazny/Deputy City Clerk/Common Council - City Clerk's Office

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	(\$60.00)
		\$0.00	\$0.00
Other		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS		\$ 0.00	(\$ 60.00)

F

Assumptions used in arriving at fiscal estimate.

CC-CC typically sells three updating services for Vol. 1 of the Code annually; at the reduced price of \$40, a loss of \$20 per sale times three.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

This change brings the price for Vol. 1 updates to the same amount as charged for Vol. 2 and 3; the higher price was a relic from a time when Vol. 1 was updated more frequently than Vol. 2 and 3.

J

This Note Was requested by committee chair.