

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM YEAR: 2001-2002

PROJECT/PROGRAM TITLE: Congenital Disorders Grant  
 CONTACT PERSON: Janet Nell

NEW	EXISTING	NUMBER OF POSITIONS	LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
			<b>PERSONNEL COSTS</b>					
	1		Public Health Nurse Supervisor (X)	007	62,224			62,224
	1		Office Assistant II	410	27,867			27,867
			<b>TOTAL PERSONNEL COSTS</b>		90,091			90,091
			<b>FRINGE BENEFITS</b>					
			33 %		29,730			29,730
			<b>TOTAL FRINGE BENEFITS</b>		29,730			29,730
			<b>SUPPLIES AND MATERIALS</b>					
			Program Supplies		500			500
			<b>TOTAL SUPPLIES AND MATERIALS</b>		500			500
			<b>SERVICES</b>					
			Telephones		300			300
			Uniform Allowance		135			135
			Travel/Training		1,500			1,500
			Auto Allowance		900			900
			Computer Upgrade/Data Transfer		1,000			1,000
			<b>TOTAL SERVICES</b>		3,835			3,835
			<b>TOTAL COSTS</b>		124,156			124,156