



Department of Administration
Budget and Management Division

Cavalier Johnson
Mayor

Preston Cole
Administration Director

Nik Kovac
Budget and Management Director

October 23, 2024

MEMORANDUM

To: Finance and Personnel Committee Members

From: Sarah Osborn, Budget Analyst

Subject: Municipal Art Board Budget History

The table below summarizes the requested, proposed, and adopted capital budgets and actual expenditures for the Municipal Art Board Special Purpose Account (S151) from 2014-2024. Full year actual expenditure is only available for 2014-2023.

Commercial Corridor Program Funding History

Year	Adopted Budget	Carryover Available	Expended
2014	\$200,000	\$14,524	\$213,649
2015	\$200,000		\$175,490
2016	\$200,000	\$41,941	\$191,509
2017	\$200,000	\$48,682	\$236,701
2018	\$200,000	\$10,232	\$210,410
2019	\$250,000		\$246,816
2020	\$250,000	\$1,184	\$249,892
2021	\$250,000	\$55,967	\$305,967
2022	\$250,000		\$183,189
2023	\$250,000		\$180,176
2024*	\$250,000	\$69,824	\$165,601

*2024 to date, as of 10/21/2024, includes an encumbrance of \$66,500.

SIDO:

Budget/2025budget/F&P questions/DCD Art Board

