

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)
Ref: GENFISCALNT.MST

A) DATE: **October 16, 2003**

FILE NUMBER:
Original Fiscal Note

SUBJECT: **Original resolution relative to acceptance of grant to the Milwaukee Fire Department in exchange for providing research assistance to Advanced Circulatory Systems, Inc.**

B) SUBMITTED BY (name/title/dept./ext.): Gloria Murawsky/ Deputy Chief/ Fire/ 8992

<p>C) CHECK ONE: <input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.</p>

D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)	CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) GRANT & AID ACCOUNTS (G & AA)
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E)	PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
	SALARIES/WAGES:					
	SUPPLIES:	<i>Emergency medical services supplies</i>		<i>\$4,000</i>	<i>\$4,000</i>	
		<i>Paramedic bicycle response supplies</i>		<i>\$1,000</i>	<i>\$1,000</i>	
	MATERIALS:					
	NEW EQUIPMENT:	<i>Emergency medical services equipment</i>		<i>\$18,000</i>	<i>\$18,000</i>	
		<i>Paramedic bicycle response equipment</i>		<i>\$2,000</i>	<i>\$2,000</i>	
	EQUIPMENT REPAIR:					
	OTHER:	<i>Emergency medical services training</i>		<i>\$5,000</i>	<i>\$5,000</i>	
	TOTALS			<i>\$30,000</i>	<i>\$30,000</i>	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE