

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Urban Areas Security Initiative Grant – Milwaukee Fire Department

PROJECT/PROGRAM YEAR: 7/1/08-6/30/11

CONTACT PERSON: Emma J Stamps ext 5281 / Battalion Chief Mark Owen ext 5124

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Preparedness Coordinator (Battalion Chief)	863	\$145,522			\$145,522
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		\$145,522	\$-0-	\$-0-	\$145,522
		FRINGE BENEFITS (34%)		\$49,478			\$49,478
		TOTAL FRINGE BENEFITS		\$49,478	\$-0-	\$-0-	\$49,478
		OPERATING EXPENSES					
		IMT Training		\$30,000	\$-0-	\$-0-	\$30,000
		TOTAL OPERATING EXPENSES		\$30,000	\$-0-	\$-0-	\$30,000
		EQUIPMENT					
		Area RAE Chemical Detection System		\$38,000	\$-0-	\$-0-	\$38,000
		Compressed Air Unit		\$240,000	\$-0-	\$-0-	\$240,000
		Heavy Rescue Equipment		\$200,000			\$200,000
		TOTAL EQUIPMENT		\$478,000	\$-0-	\$-0-	\$478,000
		TOTAL COSTS		\$703,000	\$-0-	\$-0-	\$703,000