

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET

By Ald. Stamper

DEPARTMENT OF CITY DEVELOPMENT

Insert a footnote in the Department of City Development budget directing the DCD Commissioner to work with the Department of Public Works and other city agencies and departments as needed to conduct a space study for the Fire and Police Commission and to submit a report on this issue to the Common Council by January 30, 2018.

BUDGET TAX LEVY TAX RATE EFFECT
EFFECT EFFECT (PER \$1,000 A.V.)

Operating Budget

\$+0 \$+0 \$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2018 POSITIONS OR UNITS COLUMN		CHANGE IN 2018 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT- GENERAL MANAGEMENT & POLICY DEVELOPMENT DECISION UNIT				
	SALARIES & WAGES OFFICE OF THE COMMISSIONER				
140.3-7	Insert the footnote designator "(D)" on the following line: "OFFICE OF THE COMMISSIONER"	--	--	--	--
140.7-7	Immediately following the line: "(A) Position authorized with Accelerated In Rem Program."	--	--	--	--
	Insert the following footnote: "(D) The Commissioner shall work with DPW and other city agencies and departments as needed to conduct a space needs study for the Fire & Police Commission and to submit a report on this issue to the Common Council by 1/30/2018."				