

CITY OF MILWAUKEE FISCAL NOTE

CAW

CC-170 (REV. 6/86)
Ref: GEN\FISCALNT.MST

A) DATE: October 1, 2002

FILE NUMBER: 020879

Original Fiscal Note Substitute

SUBJECT: Substitute resolution authorizing transfer of \$55,000 from the 2003 Traffic Capital Program for installation of traffic control signals at the intersection of West Lapham Street and South Layton Boulevard.

B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): James H. Ito, Traf. & Ltg. Engr., DPW, Infrastructure, Ext. 3263

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.
 LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:)					
)	Traffic Signal and Sign	ST220030000	\$ 55,000		
)	Installation				
SUPPLIES: Equipment)					
Rental)					
MATERIALS:)					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS:			\$ 55,000		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	Operation and Maintenance: \$3,000.
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: Pending approval of 2003 Traffic Control Budget and Common Council authorization to expend such funds.

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
Based on past experience.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE