

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE April 27, 2007

FILE NUMBER: 061539

Original Fiscal Note  Substitute

SUBJECT: A substitute ordinance relating to ambulance conveyance rates and ancillary charges for services rendered by certified private ambulance companies.

B) SUBMITTED BY (Name/title/dept./ext.): Emma J. Stamps, Legislative Fiscal Analyst – Lead, LRB, x8666

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:  
Increased revenues as a result of the increased rates will be realized by the Private Ambulance Companies at approximately (1) 3.5% increase per

BLS conveyance, (2) increasing most ancillary charges by at least 15% with the exception of combi-tude/incubation, defibrillation supplies and oxygen & supplies which increase significantly more to \$65, \$85, and \$75 respectively, (3), adopting the MFD for ALS rate schedules, and (4) increasing the mileage reimbursement by 2.1%. Rates for ancillary charges were last increased in 1999.

**PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE**