

Year Created: 2013

Base Value: \$49,588,500

2024 Value: \$358,521,200

Max Life: 2040



Monetary Obligation (2013): \$54,000,000 Lakefront Gateway (2013): \$18,000,000

Amend 1 (2015): Boundary and site grant Funding Increase (2016): \$6,000,000

Amendment No. 2 adds \$16,500,000 for Lakefront Gateway and \$500,000 for administration

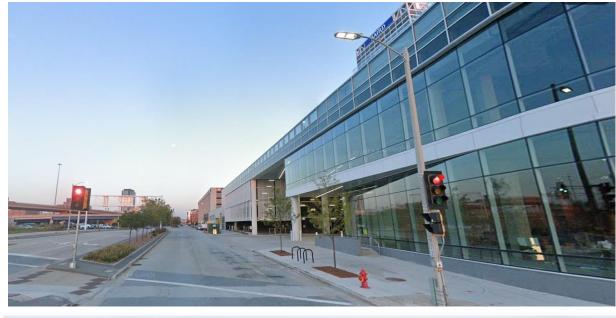


























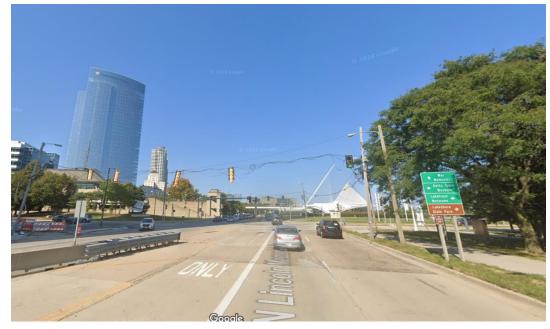


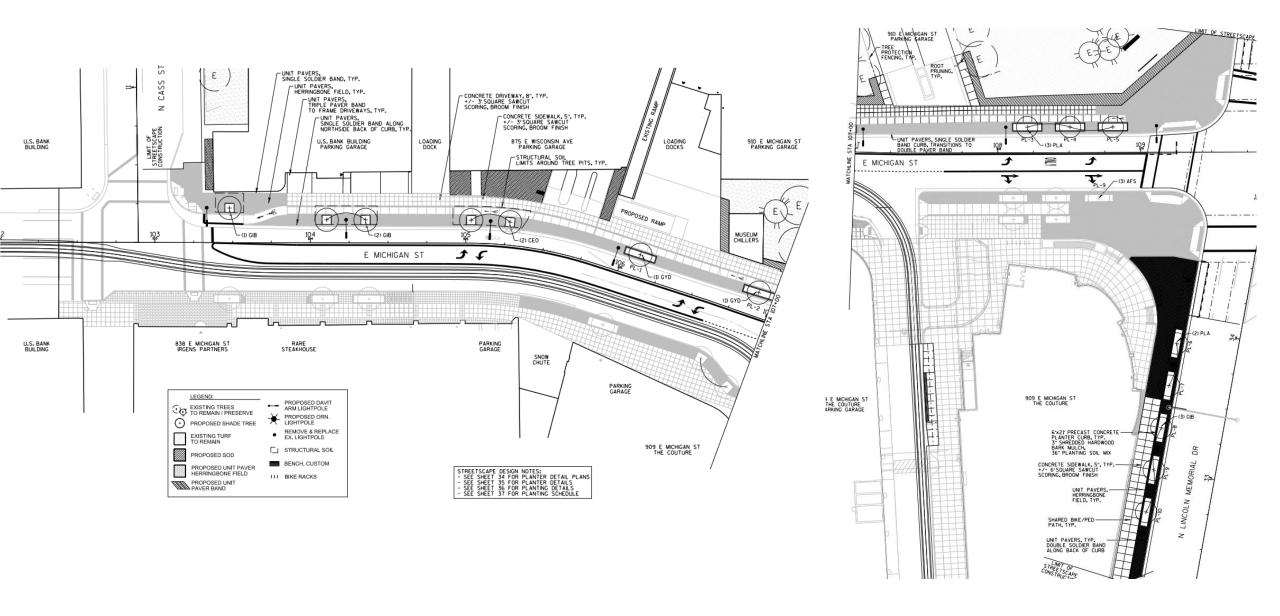


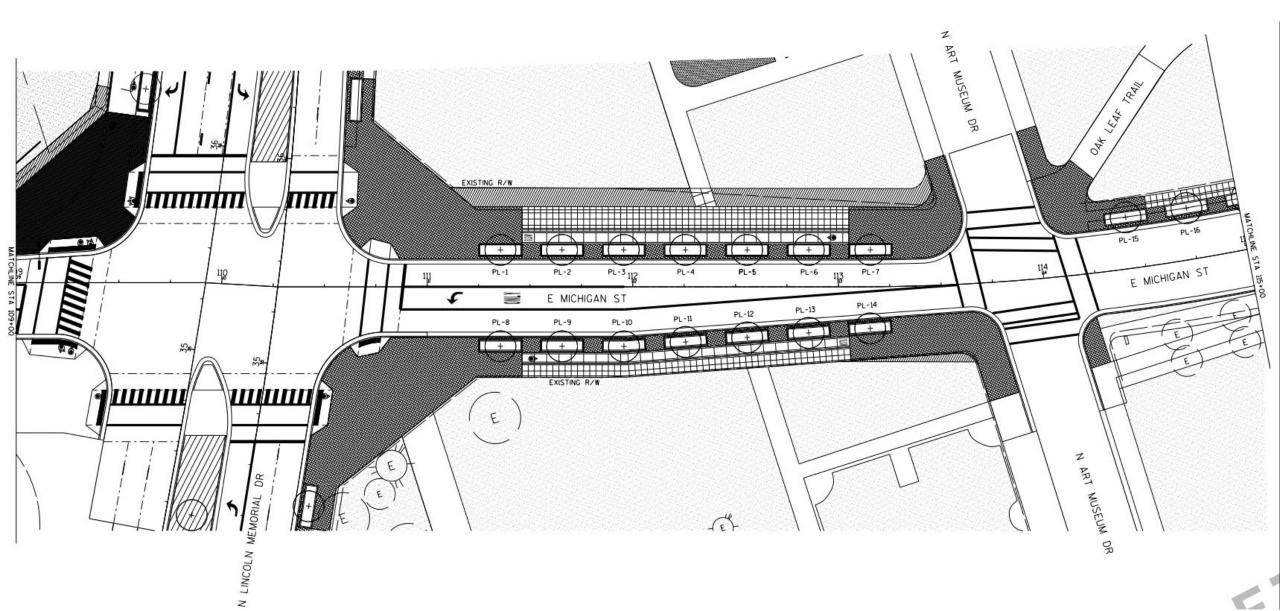












TOTAL	\$96,300,000
Workforce and Business Development	\$700,000
Administration (Original and Amend No. 2)	\$1,100,000
Gateway Project (Amend No. 2)	\$16,500,000
Gateway Project (2016 Funding Increase)	\$6,000,000
Gateway Project (Original Project Plan)	\$18,000,000
Office Project (Monetary Obligation to Company)	\$54,000,000

Monetary Obligation projected to be paid of by Year 20 (2032) of the District and Public Infrastructure projected to be paid off by Year 23 (2035) of the District.