

Attachment A

**2018-19 State of Wisconsin Emergency Solutions Grant (ESG) Recommendations**

	<u>Outreach Services</u>	<u>Emergency Shelter</u>	<u>Transitional Housing</u>	<u>Homelessness Prevention</u>	<u>Rapid Re-Housing</u>	<u>HMIS</u>	<u>Admin.</u>	<u>Amount Budgeted</u>
<b><u>Homelessness Prevention Program</u></b>								
Community Advocates, Inc.				138,915				138,915
Guest House of Milwaukee, Inc.					69,415			69,415
Community Development Grants Administration							23,013	23,013
sub-total HPP								<u>231,343</u>
<b><u>Transitional Housing Program</u></b>								
Salvation Army			25,000					<u>25,000</u>
sub-total THP								<u>25,000</u>
<b><u>Emergency Solution Grant</u></b>								
<b><u>Street Outreach</u></b>								
Cathedral Center	15,073							15,073
Community Advocates, Inc.	15,291							15,291
Outreach Community Health Center	14,636							14,636
<b><u>Emergency Shelter &amp; Supportive Services</u></b>								
Cathedral Center		21,108						21,108
Guest House of Milwaukee, Inc.		18,790						18,790
Hope House of Milwaukee		12,759						12,759
Pathfinders Milwaukee, Inc.		22,683						22,683
Salvation Army		25,000						25,000
Sojourner Family Peace Center, Inc.		23,628						23,628
Walker's Point Youth and Family Emergency Shelter		18,272						18,272
<b><u>Rapid Re-Housing</u></b>								
Cathedral Center					30,000			30,000
Guest House of Milwaukee, Inc.					47,878			47,878
Hope House of Milwaukee					45,244			45,244
Outreach Community Health Center					44,083			44,083
<b><u>Administration</u></b>								
Community Development Grants Administration						9,188		9,188
<b><u>HMIS</u></b>								
Community Development Grants Administration							3,900	<u>3,900</u>
sub-total State ESG								<u>367,533</u>
<b>Total State ESG/HPP/THP FY 2018-19</b>	<u><b>45,000</b></u>	<u><b>142,240</b></u>	<u><b>25,000</b></u>	<u><b>138,915</b></u>	<u><b>236,620</b></u>	<u><b>9,188</b></u>	<u><b>26,913</b></u>	<u><b>623,876</b></u>