

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2017-19 HAZMAT Equipment Grant  
 CONTACT PERSON: Dep. Chief Kevin Hafemann, 286-8943

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
		Various Positions				
		<b>TOTAL PERSONNEL COSTS</b>		0.00	0	0
		<b>FRINGE BENEFITS</b>				
		51% Fringe Benefit Rate			0	0
		<b>TOTAL FRINGE BENEFITS</b>		0.00	0	0
		<b>SUPPLIES AND MATERIALS</b>				
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0.00	0	0
		<b>CONTRACTUAL SERVICES</b>				
		<b>TOTAL CONTRACTUAL SERVICES</b>		0.00	0	0
		<b>EQUIPMENT</b>				
		Radiation Dose Detector		512.00		
		Chemical Identification System		60,396.66		
		<b>TOTAL INDIRECT COSTS</b>		60,908.66	0.00	0.00
		<b>TOTAL COSTS</b>		60,908.66	0	0

2018-19

TOTAL
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
512.00
60,396.66
60,908.66
60,908.66