	2026 Revenue with no fee increase		2026 HH annual Impact with no fee increase		2026 Proposed Budget Revenue		2026 Proposed annual HH Impact		Change in annual HH Impact		% Change in HH Impact
Solid Waste	\$	48,613,000	\$	261.36	\$	50,555,000	\$	271.80	\$	10.44	4.0%
Extra Garbage Cart Fee	\$	1,656,000	\$		\$	1,868,000	\$	-		0.0%	0.0%
Snow and Ice	\$	11,270,000	\$	46.00	\$	11,662,000	\$	47.60	\$	1.60	3.5%
Street lighting	\$	9,922,000	\$	43.20	\$	10,308,000	\$	44.80	\$	1.60	3.7%
Sewer	\$	34,911,599	\$	129.24	\$	35,908,828	\$	134.32	\$	5.08	3.9%
Stormwater	\$	42,905,940	\$	103.40	\$	44,681,842	\$	107.56	\$	4.16	4.0%
Stormwater Transfer											
Total	\$	149,278,539	\$	583.20	\$	154,983,670	\$	606.08	\$	22.88	3.9%

Change in Revenue from no increase	Change for SFGCP						
\$ 1,942,000	\$ 1,942,000						
\$ 212,000	\$ 212,000						
\$ 392,000	\$ 392,000						
\$ 386,000	\$ 386,000						
\$ 997,229	\$ -						
\$ 1,775,902	\$ -						
	\$ 1,679,000						
\$ 5,705,131	\$ 4,611,000						