

	2026 Revenue with no fee increase	2026 HH annual Impact with no fee increase	2026 Proposed Budget Revenue	2026 Proposed annual HH Impact	Change in annual HH Impact	% Change in HH Impact
Solid Waste	\$ 48,613,000	\$ 261.36	\$ 50,555,000	\$ 271.80	\$ 10.44	4.0%
Extra Garbage Cart Fee	\$ 1,656,000	\$ -	\$ 1,868,000	\$ -	0.0%	0.0%
Snow and Ice	\$ 11,270,000	\$ 46.00	\$ 11,662,000	\$ 47.60	\$ 1.60	3.5%
Street lighting	\$ 9,922,000	\$ 43.20	\$ 10,308,000	\$ 44.80	\$ 1.60	3.7%
Sewer	\$ 34,911,599	\$ 129.24	\$ 35,908,828	\$ 134.32	\$ 5.08	3.9%
Stormwater	\$ 42,905,940	\$ 103.40	\$ 44,681,842	\$ 107.56	\$ 4.16	4.0%
Stormwater Transfer						
Total	\$ 149,278,539	\$ 583.20	\$ 154,983,670	\$ 606.08	\$ 22.88	3.9%

Change in Revenue from no increase	Change for SFGCP
\$ 1,942,000	\$ 1,942,000
\$ 212,000	\$ 212,000
\$ 392,000	\$ 392,000
\$ 386,000	\$ 386,000
\$ 997,229	\$ -
\$ 1,775,902	\$ -
	\$ 1,679,000
\$ 5,705,131	\$ 4,611,000