

**Department of Administration  
Purchasing Division**

**Finance & Personnel Committee Approval Required  
For Single Source Contract  
Contract #E0000013692**

**Background:**

<b>User Department:</b>	Milwaukee Health Department (“MHD”)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for Tuberculosis (TB) Physician Services
<b>Vendor Name and Location:</b>	The Medical College of Wisconsin, (Milwaukee, WI)
<b>Contract Term:</b>	February 1, 2015 through January 31, 2016 with Annual Options to Extend Upon Mutual Consent
<b>Requisition # and Date Received:</b>	0000014963, October 6, 2016
<b>Original Contract Amount:</b>	\$43,087.92
<b>Expenditures to Date:</b>	\$35,391.92
<b>Current Contract Amount:</b>	\$43,087.92

**If Amendment, History of Contract Amendments:**

Date	Item	Term	Cost
03/17/2015	Original Vendor Service Contract for Tuberculosis Physician Services awarded	02/01/2015 through 01/31/2016	\$19,999.92
10/09/2015	Amendment #1: Increase the estimated contract total by \$23,088.00 from \$19,999.92 to \$43,087.92 and extend the contract for one (1) year from 02/01/2016 through 01/31/2017.	02/01/2016 through 01/31/2017	\$23,088.00
Pending	Amendment #2: Increase the estimated contract total by \$23,784.00 from \$43,087.92 to \$66,871.92 and extend the contract for one (1) year from 02/01/2017 through 01/31/2018.	02/01/2017 through 01/31/2018	\$23,784.00
<b>Total (including the pending amendment)</b>			<b>\$66,871.92</b>

**Purpose of Amendment:**

The purpose of this contract amendment is for the MHD to continue to provide Tuberculosis (TB) physician services at the Keenan Health Center. Medical oversight and management is necessary for the TB Control Clinic (TBCC) Program by the Medical College of Wisconsin (“MCW”) physician Dr. James Sanders for one (1) year from February 1, 2017 through January 31, 2018 with the option to renew annually by mutual consent.

The MCW physician will provide medical oversight for the treatment and evaluation of persons with known or suspected TB residing in the City of Milwaukee and contacts to TB cases, immigrants, persons receiving post-exposure prophylaxis and persons at increased risk of development of TB.

The MCW physician works with specially trained public health nurses (PHN's) that provide day-to-day management of TB patients. Standing medical protocols allow the clinic's PHN's to manage TB treatment and post-exposure prophylaxis for high risk contacts to infectious TB in the absence of an on-site physician.

The MCW physician participates in weekly or as needed medical staff meetings with the PHN's and the program manager for the purpose of reviewing patient status, response to therapy and to review treatment plans. When not involved in meetings with the PHN's the physician must be available by pager, or other device, 24/7 for consultation with the MHD and PHN's.

**Background:**

The previous TBCC medical consultant's retirement effective February 28, 2015 required the MHD to pursue a replacement for medical consultation services. A Request for Proposal was issued in 2014 and no responses were received. There is a very limited pool of qualified physicians available and willing to provide the services rendered under this contract.

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City Purchasing Director

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Date

**Department of Administration  
Purchasing Division**

**Finance & Personnel Committee Approval Required  
For Single Source Contract  
Contract #E0000014954**

**Background:**

<b>User Department:</b>	Milwaukee Health Department (“MHD”)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for Laboratory Equipment Preventive Maintenance Services
<b>Vendor Name and Location:</b>	Life Technologies Corporation (“LTC”), a part of Thermo Fisher Scientific, (Carlsbad, CA)
<b>Contract Term:</b>	January 1, 2017 through December 31, 2019
<b>Requisition # and Date Received:</b>	0000014954, September 29, 2016
<b>Original Contract Amount:</b>	\$87,035.28
<b>Expenditures to Date:</b>	N/A
<b>Current Contract Amount:</b>	N/A

**Purpose of Contract:**

The MHD is seeking to enter into a Vendor Service Contract for Laboratory Equipment Preventive Maintenance Services for Two (2) Applied Biosystems 7500 Fast Diagnostic (DX) Real-Time Polymerase Chain Reaction (PCR) Analyzer Instruments and One (1) Applied Biosystems 3130xl Prism Genetic Analyzer Instrument. The contract period will be from January 1, 2017 through December 31, 2019 for \$87,035.28. The MHD will be billed annually by the vendor and O & M funds will be used for each individual budget year.

**Background:**

Life Technologies Corporation, part of Thermo Fisher Scientific (LTC) is a sole source vendor for this preventive maintenance on the lab equipment as only LTC personnel possess the requisite product knowledge and specialized training to provide such services. The proprietary equipment and related software are utilized by the Milwaukee Health Department Laboratory for analyzing targets in bacteria, viruses and parasites during routine surveillance and diagnosis of microbial pathogens.

LT will provide a comprehensive preventive maintenance plan for the Milwaukee Health Department’s existing equipment previously supplied by Applied Biosystems of Life Technologies for the following planned equipment maintenance costs:

<b>7500 Fast DX (SN 275030189)</b> – Time period January 1, 2017 to December 31, 2019 (3 years) @ \$9,100.08 per year	\$27,300.24
<b>7500 Fast DX (SN 275010788)</b> – Time period January 1, 2017 to December 31, 2019 (3 years) @ \$9,100.08 per year	\$27,300.24
<b>3130-16 Genetic Analyzer (SN 18231-004)</b> – Time period January 1, 2017 to December 31, 2019 (3 years) @ \$10,811.60/year	\$32,434.80
<b>CONTRACT TOTAL</b>	<b>\$87,035.28</b>

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City Purchasing Director

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Date

**Department of Administration  
Purchasing Division**

**Finance & Personnel Committee Approval Required  
For Single / Sole Source Contract  
Citywide Contract #E13145**

**Background:**

<b>User Department:</b>	Citywide
<b>Purchasing Agent:</b>	Angelique M Pettigrew
<b>Contract Description:</b>	VSC – Rental of Entrance Mats
<b>Vendor Name and Location:</b>	Aramark, Burbank, CA
<b>Contract Term:</b>	One (1) year, from 10/01/2015 through 09/30/2016, with two (2) options to renew for one (1) additional year upon mutual agreement
<b>Requisition # and Date Received:</b>	14862 (09/02/16)
<b>Original Contract Amount:</b>	\$45,000.00
<b>Expenditures to Date:</b>	\$38,374.86
<b>Current Contract Amount:</b>	\$45,000.00

**If Amendment, History of Contract Amendments:**

Date	Item	Term	Cost
10/03/2015	<b>Original Contract</b> – Vendor Service Contract (VSC E13145) for, for a contract term of one (1) year, from 10/01/2015 to 09/30/2016, with two (2) additional options to renew for one (1) year.	10/01/2015 to 09/30/2016	\$45,000.00
09/30/2016	<b>Amendment 1</b> – Exercise the first (1 <sup>st</sup> ) of two (2) options to renew the contract for one (1) additional year, from 10/01/2016 to 09/30/2017	10/01/2016 to 09/30/2017	0.00
Pending	<b>Amendment 2</b> – Increase the estimated contract value by \$45,000.00, from \$45,000.00 to \$90,000.00, to cover anticipated expenditures during the renewal period.	10/01/2016 to 09/30/2017	\$45,000.00
<b>Total (including the pending amendment)</b>			<b>\$90,000.00</b>

**Purpose of Contract/Amendment:**

The purpose of this amendment is to increase the estimated contract value by \$45,000.00, from \$45,000.00 to \$90,000.00, to cover anticipated expenditures during the renewal period, 10/01/2016 through 09/30/2017. During this renewal period, Aramark will continue providing rental, laundry, repair, replacement, and delivery services of indoor carpeted entrance mats to various citywide locations.

**Background:**

Two attempts were made to issue a competitive bid for the rental of entrance mats. Through the initial bid, no responses were received. Through the second bid, one response was received from Aramark, however the contractor took exceptions to some of the city's specifications. An attempt was also made to pursue a cooperative purchasing contract through the County. However, the County's contractor does not allow other municipalities to piggyback of their contract and did not have the capacity to meet the City's needs. In addition, the pricing under the County's contract was not as competitive as Aramark's. Lastly, time was of the essence to execute a new contract in order to ensure that city-owned facilities were equipped with entrance mats as the winter months were approaching and a contract award was made to Aramark.

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City Purchasing Director

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Date

**Department of Administration  
Purchasing Division**

**Finance & Personnel Committee Approval Required  
For Single Source Contract  
Contract #E0000014927**

**Background:**

<b>User Department:</b>	Milwaukee Police Department ("MPD")
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for Services Related to Project Safe Neighborhood (PSN) Project
<b>Vendor Name and Location:</b>	The Medical College of Wisconsin (MCW), (Milwaukee, WI)
<b>Contract Term:</b>	Date of Contract Award through September 30, 2017
<b>Requisition # and Date Received:</b>	0000014927, September 28, 2016
<b>Original Contract Amount:</b>	\$64,473.57 (GRANT-FUNDED)
<b>Expenditures to Date:</b>	N/A
<b>Current Contract Amount:</b>	N/A

**Purpose of Contract:**

The Milwaukee Police Department is seeking to enter into a Vendor Service Contract for Project Safe Neighborhood Project services with the Medical College of Wisconsin for the services of Dr. Mallory O'Brien. The contract period will be from the date of contract award through the Project Safe Neighborhood Grant expiration date of September 30, 2017 with an estimated contract total of \$64,473.57, in accordance with the approvals by the Public Safety Committee on January 7, 2016 and the Common Council on January 19, 2016 of the Project Safe Neighborhood Department of Justice, Office of the Justice Programs, Bureau of Justice Assistance Grant on January 19, 2016.

**Background:**

Dr. O'Brien will assist the PSN Coordinator MPD Police Captain Alfonso Morales with the collection, analysis and distribution of shared data and analytic products; supervise the work of the Milwaukee Health Department's Office of Violence Prevention Research Coordinator Salma Abadin that is related to this grant; observe and audit the work of the operationally accountable agencies, The Medical College of Wisconsin, Indiana University and the University of Missouri-St. Louis.

Dr. O'Brien's services include the following items:

- attendance and participation in meetings related to Project Safe Neighborhood-Michigan (PSN-MI)
- the timely sharing of relevant and requested data between and among the operationally accountable agencies
- document and distribute recommendations for procedural and/or systemic improvements targeted at improving the criminal justice response to reduce gun violence in Milwaukee
- assist the PSN Coordinator with liaising duties with the United States Department of Justice (USDOJ), as requested by the Coordinator
- serve as the Milwaukee liaison with the academic evaluators contracted under the PSN – MI grant
- coordinate the collection of data for the evaluative portion of this grant

- in coordination with the PSN Coordinator, provide written monthly status reports to all parties in the PSN-MI
- Dr. O'Brien (MCW) was specifically named in the PSN-MI to carry out the above listed activities. She has over 10 years of experience facilitating non-fatal shooting reviews and leading the USDOJ Community Oriented Policing Services (COPS) funded National Technical Assistance and Training on Homicide Reviews since 2010.

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City Purchasing Director

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Date

**Department of Administration  
Purchasing Division**

**Finance & Personnel Committee Approval Required  
For Single Source Contract  
Contract #E0000014896**

**Background:**

<b>User Department:</b>	Milwaukee Police Department ("MPD")
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for Services Related to the Frontline Grant
<b>Vendor Name and Location:</b>	The Medical College of Wisconsin, (Milwaukee, WI)
<b>Contract Term:</b>	Date of Contract Award through April 30, 2017
<b>Requisition # and Date Received:</b>	0000014896, September 27, 2016
<b>Original Contract Amount:</b>	\$77,252.00 (GRANT-FUNDED)
<b>Expenditures to Date:</b>	N/A
<b>Current Contract Amount:</b>	N/A

**Purpose of Contract:**

The Milwaukee Police Department is seeking to enter into a Vendor Service Contract for services related to the Frontline Project Grant with the Medical College of Wisconsin for the services of Dr. Mallory O'Brien. The contract period will be from the date of contract award through the Frontline Project Grant expiration date of April 30, 2017 with an estimated contract total of \$77,252.00, in accordance with the Public Safety Committee approval on April 10, 2014 and the Common Council approval on April, 22, 2014 of the Milwaukee Frontline Initiative Byrne Grant from the Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

**Background:**

Dr. Mallory O'Brien, PhD, Director of the Homicide Review Commission was selected to assist with the development and implementation of a quasi-experimental, mixed methods study design to examine the outcomes of the Milwaukee Frontline Initiative (MFI).

The Milwaukee Frontline Initiative (MFI) is a collaboration to reduce gun crimes through coordinated, focused investigations, coupled with prevention and suppression efforts in partnership with the MPD, the federal Alcohol, Tobacco and Firearms representatives, and regional law enforcement partners. The core premise is the coordination of activities of law enforcement, corrections, prosecution, and State crime lab partners on a federated information-sharing platform that will maximize the efficiency and effectiveness of all efforts. MFI will utilize a combination of existing and new technological tools (iBase, GIS Mapping, Shotspotter, Automated License Plate Reader, and touch DNA) to improve the timely identification, apprehension, and prosecution of targeted gun offenders.

Specifically, Dr. O'Brien will be conducting a process evaluation and impact evaluation. The primary objective of the process evaluation is to determine, through interviews with key personnel in both intervention and control districts, whether the MFI improved public safety through combating gang and gun crime and keeping offenders from committing new crimes. The impact evaluation will assess whether the coordinated technologies have had any measureable short-term impact on violence.

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