

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FY2008 UASI GRANT-Planning  
 CONTACT PERSON: Yvette M. Rowe, X3997

PROJECT/PROGRAM YEAR: 2009-2011

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
1		Health Intelligence Analyst (X) (FFF)	TBD	165,248			165,248
	1	Health Project Coordinator - Emergency Preparedness (X) (FFF)	004	82,600			82,600
		<b>TOTAL PERSONNEL COSTS</b>		<b>247,848</b>			<b>247,848</b>
		<b>FRINGE BENEFITS</b>					
		41%		101,617			101,617
		<b>TOTAL FRINGE BENEFITS</b>		<b>101,617</b>			<b>101,617</b>
		<b>OPERATING EXPENSES</b>					
		Training and Conferences/Auto allowance					0
							0
		<b>TOTAL OPERATING EXPENSES</b>		<b>0</b>			<b>0</b>
		<b>EQUIPMENT</b>					
							0
		<b>TOTAL EQUIPMENT</b>		<b>0</b>			<b>0</b>
		<b>TOTAL COSTS</b>		<b>349,465</b>	<b>0</b>		<b>349,465</b>