

CITY OF MILWAUKEE FISCAL NOTE

A) DATE August 19, 2003FILE NUMBER: 030564Original Fiscal Note Substitute SUBJECT: Salary Ordinance and Position Ordinance amendment to reflect a change in DC 48 Contract Administrator designee.B) SUBMITTED BY (Name/title/dept./ext.): Elisabeth Schraith/Labor Relations Officer/Dept. of Employee Relations/X2358

C) CHECK ONE:	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
	<input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
	<input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT. (See H below)

D) CHARGE TO:	<input checked="" type="checkbox"/> DEPARTMENT ACCOUNT(DA)	<input type="checkbox"/> CONTINGENT FUND (CF)
	<input type="checkbox"/> CAPITAL PROJECTS FUND (CPF)	<input type="checkbox"/> SPECIAL PURPOSE ACCOUNTS (SPA)
	<input type="checkbox"/> PERM. IMPROVEMENT FUNDS (PIF)	<input type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)
	<input type="checkbox"/> OTHER (SPECIFY)	

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	DC 48 Contract Administrator		12,238		17,626
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			12,238		17,626

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	Repeat cost in 2004 is \$33,492 and repeat savings in \$48,240.
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
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H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
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Costs and savings based on effect of replacing current incumbent. Recurring annual cost estimate based on pay rate adjustment for

New DC 48 contract Administrator.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE