

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE 09/01/04

FILE NUMBER: \_\_\_\_\_

Original Fiscal Note  Substitute

SUBJECT: Resolution declaring four vacant lots surplus to municipal needs and authorizing their sale to Midtown Housing Corporation for residential construction, in the 4th Aldermanic District.

B) SUBMITTED BY (Name/title/dept./ext.): Martha L. Brown, Acting Commissioner, Department of City Development *Elaine Miller/for*

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

| E) PURPOSE        | SPECIFY TYPE/USE             | ACCOUNT     | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|------------------------------|-------------|-------------|---------|---------|
| SALARIES/WAGES:   |                              |             |             |         |         |
|                   |                              |             |             |         |         |
| SUPPLIES:         |                              |             |             |         |         |
|                   |                              |             |             |         |         |
| MATERIALS:        |                              |             |             |         |         |
|                   |                              |             |             |         |         |
| NEW EQUIPMENT:    |                              |             |             |         |         |
|                   |                              |             |             |         |         |
| EQUIPMENT REPAIR: |                              |             |             |         |         |
|                   |                              |             |             |         |         |
| OTHER:            | Reserve For Tax Deficit Fund | 0001-334106 |             | \$4.00  |         |
|                   |                              |             |             |         |         |
| TOTALS            |                              |             |             | \$4.00  |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

|                                    |                                    |
|------------------------------------|------------------------------------|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE