

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Sexually Transmitted Diseases Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Microbiologist II	642	48,431			48,431
	1	Office Assistant III	425	30,974			30,974
		TOTAL PERSONNEL COSTS		79,405			79,405
		FRINGE BENEFITS					
		36%		28,586			28,586
		TOTAL FRINGE BENEFITS		28,586			28,586
		SUPPLIES AND MATERIALS					
		Medications for Field Delivered Therapy		19,000			19,000
		Lab Supplies		27,586			27,586
		TOTAL SUPPLIES AND MATERIALS		46,586			46,586
		TOTAL COSTS		154,577	0		154,577