

**Attachment A
(As Amended)**

CDBG 2004 Reprogramming Recommendations

<u>Request for 2004</u>	<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>Comm Econ Dev Committee</u>	<u>Common Council</u>
<u>PROGRAM</u>				
<u>ACTIVITY</u>				
3RTECH	\$ 50,000.00			
30th Street Industrial Corridor Corp.	\$ 90,178.00			
Abundant Life Ministry	\$ 100,000.00			
ACTS	\$ 50,000.00			
Adult Learning Center	\$ 20,000.00			
Agape	\$ 189,387.00		\$ 60,000.00	
ALMA Center	\$ 48,274.00			
Arms Around Amanni Neighborhood Assoc.	\$ 150,000.00			
Arthur Ward/Angela Davis Youth Program	\$ 125,000.00			
Best Men Program	\$ 48,000.00		\$ 20,000.00	
Bridges	\$ 30,450.00			
Burleigh Street	\$ 25,500.00		\$ 25,000.00	
Career Youth Development	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00	
Center for Teaching Entrepreneurship	\$ 79,266.00		\$ 100,000.00	
Center for Veterans Issues, Ltd.	\$ 25,000.00			
Children's Outing Association	\$ 20,000.00			
City Clerk	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	
Clement Memorial African Methodist Epis.	\$ -			
Columbia St. Mary's	\$ 125,000.00			
Community Advocates	\$ 120,000.00			
Community Enterprises	\$ 15,000.00			
Council for the Spanish Speaking, Inc.	\$ 49,276.00			
Council for the Spanish Speaking, Inc.	\$ 59,982.01			
Covenant Healthcare	\$ 200,000.00			
Daughters of Luke, LTD	\$ 250,000.00			
Daystar	\$ 10,000.00			
DCD/NIDC	\$ 50,000.00			
DCD/NIDC	\$ 250,000.00			
Destiny Community Center	\$ 250,000.00			
Dominican Center for Women, Inc.	\$ 50,000.00		\$ 25,000.00	
Dr. Howard L. Fuller Educ. Foundation, Inc.	\$ 79,000.00			
Dr. Howard L. Fuller Educ. Foundation, Inc.	\$ 116,977.00	\$ 60,056.00	\$ 60,056.00	
Dr. Howard L. Fuller Educ. Foundation, Inc.	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	

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El Puente High School	Environmental Leadership Course	\$ 22,950.00			
Esperanza Unida	New Skills Training Center @ 3380 N. 35 St.	\$ 250,000.00			
Expose Foundation Career Development	Summer Youth Program	\$ 10,000.00			
F.U.T.U.R.E.	Mentor Prog. For Fathers on probation/parole	\$ 32,182.00			
Federation for Civic Action, Inc.	Pre-College Computer Training Program	\$ 110,000.00			
Franciscan Peacemakers	Van	\$ 15,000.00			
Friedens Community Ministries	Rehab of building/Rental/Remodel Another Site	\$ 135,000.00			
Friedens Community Ministries	Food Pantry Employer	\$ 21,632.00			
G/L Community Center/Trust Fund	Community Service	\$ 11,400.00			
Grand Avenue Club	Staff Salaries (services for mentally disabled)	\$ 10,000.00			
Greening Milwaukee	Tree Management/operations/job training	\$ 6,000.00			
Harambee Ombudsman Program, Inc.	Freshstart Housing Program	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	
HeartLove Place Ministries	Youth Program/Mentoring/Job Readiness	\$ 71,957.00			
Helping Hands Career Dev. Inc.	PT Office Administration instructor/Job Training	\$ 40,000.00			
High Achievers Learning Center	At-Risk Youth Services	\$ -			
Hispanic Chamber of Commerce	New Facility Construction @ 1021 W. National Av .	\$ 150,000.00			
Hispanic Chamber of Commerce	Business Assistance-NSP 16	\$ 100,000.00			
Hispanic Wisconsin Scholarship Foundation	Hispanic Resource Center-Business Assistance	\$ 151,400.00			
Hmong Wisconsin Chamber of Commerce	Business Assistance/Marketing	\$ 52,500.00			
Hmong/American Friendship Assoc. Inc.	College Readiness Program	\$ 56,951.00			
Hmong/American Friendship Association	Southeast Asian Youth College Readiness Program	\$ 57,000.00			
Hmong/American Friendship Association	Homebuyer Counseling	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Hmong-Americans in Action, Inc.	Summer Youth Employment	\$ 43,940.00			
Housing Resources, Inc.	Homebuyer Counseling	\$ 61,500.00	\$ 25,000.00	\$ 25,000.00	
Immanuel African Community Baptist Church	Children's Arts Program	\$ 45,000.00			
Independence First	Milw. Idea Home Project/Housing for Disabled	\$ 33,000.00			
Inner City Redevelopment Corp.	Integrated Targeted Area Develop. Plan/Strategic Planning	\$ 120,000.00			
Innerworks	Interactive Virtual Harmful Drug Museum	\$ 34,000.00			
Interfaith Older Adult Programs	Good Neighbor Project	\$ 55,525.00			
Jeremiah Ministries	Paradise Theatre 6337 W. Greenfield Ave.	\$ 350,000.00			
Jeremiah Ministry, Inc.	Carpenter's Bench Training Prog/Housing Rehab.	\$ 45,000.00			
Journey House	Bilingual Case Management & Employment Services	\$ 41,250.00			
Keep Greater Milwaukee Beautiful	Project Clean and Green/environment educ.	\$ 19,600.00			
La Causa	Expand Crisis Nursery-Abused & Neglected Children	\$ 60,000.00			
LAO Family Community Inc.	Jobs & services for youth & elderly	\$ 250,000.00	\$ 58,869.00	\$ 58,869.00	

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Large Impact Development Pool (LID)	Catalytic Economic Development Projects	\$ 475,000.00	\$ 475,000.00	\$ 315,000.00	
Latino Community Center	Crime Prevention and Street Outreach	\$ 50,000.00			
Light Streams for Better Living	Life skills training and Literacy Programs	\$ 200,000.00			
Martin Luther King Economic Development Corp.	Phase I King Commons Development	\$ 225,000.00			
Metcalfe Park	Youth Comm. Outreach	\$ 96,564.00			
Milw. Christian Center	Youth Programming-fund current year's deficit	\$ 30,000.00			
Milw. Fatherhood Collaborative	Community events/planning for 2005 Conference	\$ 25,000.00			
Milw. Metropolitan Community Church	Handicapped Ramp/HIV STD Prevention Program	\$ 169,000.00			
Milwaukee Alliance	Community Prosecution Unit	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	
Milwaukee Birthing Project	Maternal Health/Infant Mortality Support	\$ 91,400.00			
Milwaukee Christian Center	Minor Home Repair	\$ 50,000.00			
Milwaukee Christian Center	Freshstart Housing Program	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	
Milwaukee Community Service Corps.	Brownfield Job Training	\$ 50,000.00			
Milwaukee Health Department	Housing Rehab./Lead Based Paint	\$ 500,000.00			
Milwaukee Mastiffs	Literacy Program/Youth Education/Recreation	\$ 66,659.00			
Milwaukee Midtown Housing Corp.	Housing Construction-Disabled	\$ 360,000.00			
Milwaukee Police Athletic League (PAL)	Youth Services/ Recreational Programming	\$ 150,000.00	\$ 50,000.00	\$ -	
Milwaukee Police Department	Operations Safe Neighborhoods-Targeted Police Initiatives	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	
Milwaukee Urban Gardens	Vacant Lots/Community Gardens	\$ 76,013.00			
Milwaukee Urban League	Economic Development/Employment Assistance Prog.	\$ 30,000.00		\$ 15,000.00	
Milwaukee Urban League	Tenant Training Workshops	\$ 110,000.00			
Milwaukee Women's Center	Family Intervention Program	\$ 45,498.00			
Neighborhood House of Milwaukee	Teen Program	\$ 50,000.00		\$ 25,000.00	
Neighborhood Housing Services	Homebuyer Counseling	\$ 74,500.00	\$ 25,000.00	\$ 25,000.00	
Neighborhood Housing Services	Minor Home Repair	\$ 80,000.00			
Neu-Life Community Resource Center	Community Service Program for Youth	\$ 30,500.00			
New Concepts Self Development Center, Inc	Supportive Services for Community Justice Centers	\$ 100,000.00	\$ 75,000.00	\$ 35,000.00	
New Covenant Baptist Church	Holistic Ministry Program	\$ 30,000.00			
New Covenant Housing Corporation, Inc.	Affordable Housing Development/Economic Development	\$ 150,000.00			
New Generation Beh. Health/Social Services	HIV/AIDS street outreach/Counseling & Testing	\$ 60,000.00			
New Hope Institute of Science & Techn.	Summer School Program	\$ 35,600.00			
New Life Presbyterian Church	Health Services	\$ 34,000.00			
New Restoration Ministries	Multi-Cultural After-School Program	\$ 105,000.00			
Nonprofit Center of Milwaukee, Inc.	Technical Assistance for CBO's-Staff salaries	\$ 11,304.00			
Nori, Inc.	Youth Employment Opportunity Club	\$ 15,000.00			

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North Avenue CDC	Johnson Park Lofts project	\$ 475,000.00			
Northcott Neighborhood House	Freshstart Housing Program	\$ 75,000.00	\$ 25,000.00	\$ 20,000.00	
Northwest Side Comm. Development	Retail development-Tower Automotive	\$ 55,000.00			
Open Gate	Purchase Van & driver(AODA-Transitional Shelter)	\$ 30,000.00			
Our Next Generation, Inc.	Staff for After School Program	\$ 30,000.00			
Our Space	Transportation Program-salaries, van	\$ 60,000.00			
Peace Evangelical Lutheran Church	Job Training, Creation & Placement	\$ 34,053.00			
Quin Christian Academy	At-Risk Youth Services	\$ -			
S.E.T. Ministry, Inc.	Family Empowerment Program-at risk families	\$ 20,000.00			
Safe & Sound	Safe Places/Female Violence Prevention	\$ 150,000.00			
SAGE/Milwaukee, Inc.	Sensitivity Training Program	\$ 13,150.00			
School Sisters of St. Francis	Building repairs	\$ 31,000.00			
Select Milwaukee, Inc.	Homebuyer Counseling	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
SER Jobs for Progress	Training & Employment Services	\$ 150,000.00			
Shalom Zone Inc.	Social services to the community	\$ 11,450.00			
Sherman Park Comm. Assoc.	Community Organizing/Community Building	\$ 75,000.00			
Shiloh Tabernacle Development Corporation	Family Life Center	\$ 105,000.00			
Solomon Juneau Business High School	Student-Athlete Tutoring Program	\$ 4,840.00			
Spirit Governed Church & Ministries	homeless shelter/youth & families	\$ 95,000.00			
Spirit of Compassion Inc.	Youth Intervention	\$ 150,000.00			
St. Catherine's Residence	Bathroom renovation	\$ 27,056.00			
St. Vincent De Paul Society	Family Resource Center	\$ 50,000.00			
Tangle Ministries Inc.	Leadership Training for Urban Churches	\$ 300,000.00			
Task Force on Family Violence of Milw.	Coordinator-Child Neglect Program	\$ 57,500.00			
Teen Approach, Inc.	Winter Camp	\$ 10,088.00			
The American Jewish Committee	Youth Leadership	\$ 75,000.00			
The Cathedral Center	Services for the homeless	\$ 35,000.00			
The Children of Valor	Youth Services	\$ -			
The House That Love Built, Inc.	Supportive Services for at-risk adolescent girls	\$ 50,000.00			
The New Millennium Church	Home Repair/Crisis Response Prog	\$ 5,000.00			
The Parenting Network	Anger Management for Parents	\$ 30,600.00			
The True "Our Brothers' Keepers", Inc.	Counseling and Education Programs	\$ 69,431.00			
True Light Missionary Baptist Church	building repairs	\$ 130,000.00			
Truth & Deliverance Church	Youth-Public Service/summer jobs	\$ -			
United Community Center	Homebuyer Counseling	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	

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United Community Center	Summer Recreation Program	\$ 25,000.00			
United Neighborhood Centers of Milw	Community Technoweaith Project	\$ 105,000.00		\$ 50,000.00	
Urban Ecology Center	Explorers Program	\$ 28,000.00			
Urban Generations	Revitalize Franklin Heights neighborhood(var. activities)	\$ 150,000.00			
Urban Underground	Planning and Development of Youth City Council	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00	
V.E. Carter Development Group, Inc.	Family Support Services - Expectant Parents	\$ 50,000.00			
WISCRAFT	Job Training & Placement for the Blind	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Wisconsin Community Services, Inc.	Welding Training for incarcerated persons/house of corr.	\$ 96,000.00			
Wisconsin Nazarene Compassionate Center	Project H.E.A.T. (plumbing repairs/replacements/renov.)	\$ 15,425.00			
Wisconsin Nazarene Compassionate Center	Project Heat-Operations	\$ 65,740.00			
YMCA	Youth Program/Cudahy Branch/NW side	\$ 39,944.00	\$ 39,944.00	\$ 39,944.00	
Young Adults Professional Learning Center	Job Training Program-Recovering AODA	\$ 19,270.00			
Youth Gang Diversion Intervention Project	Gang Intervention/Diversion	\$ 175,191.37			
YW Women's Enterprise Center	Transitional Housing Program-Homeless	\$ 100,000.00			
		<u>\$ 12,583,853.38</u>	<u>\$ 1,393,869.00</u>	<u>\$ 1,393,869.00</u>	