

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: State of Wisconsin Department of Commerce Grant

GRANT PROJECT/PROGRAM YEAR: 2006

CONTACT PERSON: Johanna Howard

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND-CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>		0	0		0
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0	0
		<b>FRINGE BENEFITS</b>		0	0		0
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0	0
		<b>SUPPLIES AND MATERIALS</b>					0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>EQUIPMENT AND FACILITY RENT</b>					0
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0	0	0	0
		<b>SERVICES</b>		40,000	196,264		236,264
		<b>TOTAL SERVICES</b>		40,000	196,264	0	236,264
		<b>EQUIPMENT</b>			0		0
		<b>TOTAL EQUIPMENT</b>		0	0	0	0
		<b>INDIRECT COSTS</b>		0	0		0
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL COSTS</b>		40,000	196,264	0	236,264

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NEW	EXISTING						
		<b>PERSONNEL COSTS</b>		0	0	0	0
				0	0	0	0
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0	0
		<b>FRINGE BENEFITS</b>		0	0		0
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0	0
		<b>SUPPLIES AND MATERIALS</b>					0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>EQUIPMENT AND FACILITY RENT</b>					0
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0	0	0	0
		<b>SERVICES</b>					0
		Contract Services		40,000	119,990	0	159,990
		Other Costs		0	76,274	0	76,274
		<b>TOTAL SERVICES</b>		40,000	196,264	0	236,264
		<b>EQUIPMENT</b>					0
				0	0	0	0
		<b>TOTAL EQUIPMENT</b>		0	0	0	0
		<b>INDIRECT COSTS</b>			0		0

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND-CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL COSTS</b>		40,000	196,264	0	236,264