

Exhibit A

Proposed ARPA Budget Reductions					
Department	Project	Current Budget	Budget Reduction	Authority	Grant Account
City Clerk	Language Translation Services	\$300,000	\$196,064	CCFN 210894	RG1511316100
City Clerk	53206 Survey	\$15,655	\$1,008	CCFN 210894	RG1511317100
City Clerk	Big Clean	\$469,978	\$350,654	CCFN 220931	RG1511316110
DCD	In Rem Initiative / Homes MKE	\$15,000,000	\$497,867	CCFN 210894; 220703	RG1511913100
DCD/DNS	2024 Housing Programs	\$4,700,000	\$4,700,000	CCFN 211939	N/A – no grant account has been established
DNS	Demolition, Deconstruction, and Site Restoration	\$5,200,000	\$1,328,026	CCFN 210894; 220703	RG1513602100
DOA	Administrative Services (Grant monitoring and administration)	\$1,960,000	\$350,000	CCFN 220230	RG1511517000
DOA	Early Childhood Education	\$315,687	\$11,533	CCFN 210894	RG1511513190
DPW	Lighting Circuit Reliability Improvement	\$19,500,000	\$268,800	CCFN 210894; 220230; 211939; 220707	RG1515236300 (6300-6399)
DPW	Community Supported Traffic Safety Improvements (Reckless Driving)	\$6,000,000	\$54,297	CCFN 210745; 221396	RG1515236100 (6100-6299)
Health	City of Milwaukee COVID-19 Response and Recovery	\$13,300,000	\$6,913,451	CCFN 210894	RG1513811110 (1110-1130)
Health	Public Health O&M	\$5,223,635	\$820,692	CCFN 221315; Amendment 20	RG1513811300; RG1513881140-45
Health	Lead Hazard Reduction	\$25,316,942	\$1,650,902	CCFN 210894; 220707	RG1513813100 (13100-13107)
Library	COVID-19 Public Health	\$300,000	\$6,829.69	CCFN 210894	RG1518611110
OAAA	Improving OAAA Service Access	\$400,000	\$366,476	CCFN 210894	RG1511511240
<b>Total:</b>			<b>\$17,516,599.69</b>		

CCFN 230752